

ESHB 1163 - S AMD 442  
By Senator Horn

ADOPTED 04/26/2003

1 Strike everything after the enacting clause and insert the  
2 following:

3 "2003-05 BIENNIUM

4 NEW SECTION. **Sec. 1.** (1) The transportation budget of the state  
5 is hereby adopted and, subject to the provisions set forth, the several  
6 amounts specified, or as much thereof as may be necessary to accomplish  
7 the purposes designated, are hereby appropriated from the several  
8 accounts and funds named to the designated state agencies and offices  
9 for employee compensation and other expenses, for capital projects, and  
10 for other specified purposes, including the payment of any final  
11 judgments arising out of such activities, for the period ending June  
12 30, 2005.

13 (2) Unless the context clearly requires otherwise, the definitions  
14 in this subsection apply throughout this act.

15 (a) "Fiscal year 2004" or "FY 2004" means the fiscal year ending  
16 June 30, 2004.

17 (b) "Fiscal year 2005" or "FY 2005" means the fiscal year ending  
18 June 30, 2005.

19 (c) "FTE" means full-time equivalent.

20 (d) "Lapse" or "revert" means the amount shall return to an  
21 unappropriated status.

22 (e) "Provided solely" means the specified amount may be spent only  
23 for the specified purpose.

24 (f) "Reappropriation" means appropriation and, unless the context  
25 clearly provides otherwise, is subject to the relevant conditions and  
26 limitations applicable to appropriations.

27 (g) "LEAP" means the legislative evaluation and accountability  
28 program committee.

1                                   **GENERAL GOVERNMENT AGENCIES--OPERATING**

2           NEW SECTION.   **Sec. 101. FOR THE UTILITIES AND TRANSPORTATION**  
3 **COMMISSION**

4   Grade Crossing Protective Account--State Appropriation . . . \$293,000

5           NEW SECTION.   **Sec. 102. FOR THE MARINE EMPLOYEES COMMISSION**

6   Puget Sound Ferry Operations Account--State  
7   Appropriation . . . . . \$352,000

8           NEW SECTION.   **Sec. 103. FOR THE STATE PARKS AND RECREATION**  
9 **COMMISSION**

10   Motor Vehicle Account--State Appropriation . . . . . \$822,000

11           The appropriation in this section is subject to the following  
12   conditions and limitations: The entire appropriation in this section  
13   is provided solely for road maintenance purposes.

14           NEW SECTION.   **Sec. 104. FOR THE DEPARTMENT OF AGRICULTURE**

15   Motor Vehicle Account--State Appropriation . . . . . \$315,000

16           The appropriation in this section is subject to the following  
17   conditions and limitations: The entire appropriation is provided  
18   solely for costs associated with the motor fuel quality program.

19                                   **GENERAL GOVERNMENT AGENCIES--CAPITAL**

20           NEW SECTION.   **Sec. 105. FOR WASHINGTON STATE PARKS AND**  
21 **RECREATION--CAPITAL PROJECTS**

22   Motor Vehicle Account--State Appropriation . . . . . \$150,000

23           The appropriation in this section is subject to the following  
24   conditions and limitations: The motor vehicle account--state  
25   appropriation is a one-time reappropriation and is provided solely for  
26   the Beacon Rock state park entrance road project. Any of the  
27   appropriations not expended by June 30, 2005, shall revert to the motor  
28   vehicle account--state.



1 (v) The owner of the vehicle is not responsible for the violation  
2 if the owner of the vehicle, within fourteen days of receiving  
3 notification of the violation, mails to the issuing law enforcement  
4 agency, a declaration under penalty of perjury, stating that the  
5 vehicle involved was, at the time, stolen or in the care, custody, or  
6 control of some person other than the registered owner, or any other  
7 extenuating circumstances;

8 (vi) Infractions detected through the use of traffic safety cameras  
9 are not part of the registered owner's driving record under RCW  
10 46.52.101 and 46.52.120;

11 (vii) If a notice of infraction is sent to the registered owner and  
12 the registered owner is a rental car business, the infraction will be  
13 dismissed against the business if it mails to the issuing agency,  
14 within fourteen days of receiving the notice, a declaration under  
15 penalty of perjury of the name and known mailing address of the  
16 individual driving or renting the vehicle when the infraction occurred.  
17 If the business is unable to determine who was driving or renting the  
18 vehicle at the time the infraction occurred, the business must sign a  
19 declaration under penalty of perjury to this effect. The declaration  
20 must be mailed to the issuing agency within fourteen days of receiving  
21 the notice of traffic infraction. Timely mailing of this declaration  
22 to the issuing agency relieves a rental car business of any liability  
23 under this section for the notice of infraction. A declaration form  
24 suitable for this purpose must be included with each automated traffic  
25 infraction notice issued, along with instructions for its completion  
26 and use;

27 (viii) For purposes of the 2003-05 biennium pilot projects,  
28 infractions generated by the use of traffic safety cameras are exempt  
29 from the provisions of RCW 3.46.120, 3.50.100, and 35.20.220, and must  
30 be processed in the same manner as parking violations; and

31 (ix) By June 30, 2005, the traffic safety commission shall provide  
32 a report to the legislature regarding the use, public acceptance,  
33 outcomes, and other relevant issues regarding traffic safety cameras  
34 demonstrated by the pilot projects.

35 (2) \$210,000 of the highway safety account--state appropriation is  
36 provided solely for continuing the five existing DUI/traffic safety  
37 task forces that receive federal project funding that expires during

1 the 2003-05 biennium. However, the appropriation in this subsection  
2 may only be expended for a task force when the federal funding for that  
3 task force has expired.

4 (3)(a) \$1,555,000 of the school zone safety account--state  
5 appropriation is provided solely as matching funds for the following  
6 school safety enhancement projects, as proposed by local agencies,  
7 schools, and tribal governments in response to the department of  
8 transportation's highways and local programs request for information  
9 for potential projects to be financed under Referendum No. 51:

10	Agency	Project Title
11	Cheney	School Crosswalk Improvement Project
12	Skokomish Indian Tribe	Skokomish School Safety Sidewalk Program
13	Brier	37th PI SW & 233rd PI SW Sidewalk
14	Sunnyside	Lincoln Ave Sidewalks
15	Lynnwood	Olympic View Dr - 76th Ave SW to 169th St SW
16	Steilacoom	Cherrydale Elementary School Safety Enhancement
17	Yakima	W Valley School Zone Flashers
18	Camas SD	SR 500 at 15th St Interchange
19	Seattle	Meadowbrook Playfield - NE 105th St
20	Vancouver	Franklin ES Sidewalk Improvements

21 (b) If one or more of the projects under this subsection cannot be  
22 completed or no longer seeks state matching funds, the following  
23 projects may be substituted in order of priority:

24	Agency	Project Title
25	Davenport	Davenport Sixth St School Sidewalk
26	Edmonds	96th Ave W Pedestrian Improvements
27	Mountlake Terrace	223rd St SW - 44th Ave W to Cedar Way Elementary
28	Yakima	Englewood/Powerhouse Intersection Safety Project

29 (c) The highways and local programs division within the department  
30 of transportation shall provide assistance to the commission in  
31 administering this program.

32 (d) The legislature intends to tie funding to specific projects  
33 only for the 2003-05 biennium.

1            NEW SECTION.    **Sec. 202. FOR THE COUNTY ROAD ADMINISTRATION BOARD**

2 Rural Arterial Trust Account--State Appropriation . . . . . \$769,000  
3 Motor Vehicle Account--State Appropriation . . . . . \$1,927,000  
4 County Arterial Preservation Account--State Appropriation . . \$719,000  
5            TOTAL APPROPRIATION . . . . . \$3,415,000

6            NEW SECTION.    **Sec. 203. FOR THE TRANSPORTATION IMPROVEMENT BOARD**

7 Urban Arterial Trust Account--State Appropriation . . . . . \$1,611,000  
8 Transportation Improvement Account--State Appropriation . . \$1,620,000  
9            TOTAL APPROPRIATION . . . . . \$3,231,000

10           NEW SECTION.    **Sec. 204. FOR THE BOARD OF PILOTAGE COMMISSIONERS**

11 Pilotage Account--State Appropriation . . . . . \$272,000

12           NEW SECTION.    **Sec. 205. FOR THE LEGISLATIVE TRANSPORTATION**  
13 **COMMITTEE**

14 Motor Vehicle Account--State Appropriation . . . . . \$2,374,000

15            The appropriation in this section is subject to the following  
16 conditions and limitations:

17            (1) No funding is provided for the staffing, administration and  
18 operations of the house of representatives transportation committee.  
19 Existing staff of the transportation committee shall be transferred to  
20 the house of representatives in the office of program research. All  
21 tangible and intangible property that has been acquired by, or  
22 allocated for use by the house of representatives transportation  
23 committee and its staff, including but not limited to office space and  
24 equipment, information systems technology, and employer-related assets,  
25 rights, privileges, and liabilities shall be transferred to the house  
26 of representatives. Any property acquired by, or allocated for use by  
27 the senate transportation committee and its staff shall be transferred  
28 to the senate.

29            (2) \$1,600,000 of the motor vehicle state appropriation in this  
30 section is provided for the purposes of (a) and (b) of this subsection:

31            (a)(i) If Substitute Senate Bill No. 5748 becomes law by June 30,  
32 2003, the amount provided in this subsection shall be for performance  
33 and functional audits of transportation agencies and departments as  
34 provided in Substitute Senate Bill No. 5748; and

1 (ii) If Substitute Senate Bill No. 5748 does not become law by June  
2 30, 2003, the amount provided in this subsection shall be for  
3 performance and functional audits of transportation agencies and  
4 departments paid for and ordered by the executive committee of the  
5 legislative transportation committee, pursuant to a recommendation of  
6 the transportation performance audit board hereby created. The  
7 transportation performance audit board shall consist of the majority  
8 and minority leaders of the transportation committees of the  
9 legislature, five citizen members with transportation-related expertise  
10 who shall be nominated by professional associations chosen by the  
11 board's legislative members and appointed by the governor, the  
12 legislative auditor as an ex officio member, and one at-large member  
13 appointed by the governor. The citizen members may not currently, or  
14 within one year of their appointment, be employed by the Washington  
15 state department of transportation, and shall include:

16 (A) One member with expertise in construction project planning,  
17 including permitting and assuring regulatory compliance;

18 (B) One member with expertise in construction means and methods and  
19 construction management, crafting and implementing environmental  
20 mitigation plans, and administration;

21 (C) One member with expertise in construction engineering services,  
22 including construction management, materials testing, materials  
23 documentation, contractor payments, inspection, surveying, and project  
24 oversight;

25 (D) One member with expertise in project management, including  
26 design estimating, contract packaging, and procurement; and

27 (E) One member with expertise in transportation planning and  
28 congestion management.

29 (b) Within the amount provided in this subsection, the legislative  
30 transportation committee shall consider contracting with the joint  
31 legislative audit and review committee to conduct a targeted  
32 performance audit of the Washington state patrol. For this performance  
33 audit, the joint legislative audit and review committee shall put its  
34 highest priority on the following topics: (i) An assessment of the  
35 types and categories of services, including a contrast of public  
36 highway policing and general policing services provided by the patrol,  
37 and the organizational structures used to deliver these services; (ii)

1 an evaluation of the patrol's fiscal policies and procedures, including  
2 a differentiation between transportation and general fund expenditures;  
3 and (iii) an evaluation of the linkages among expenditures,  
4 organizational structures, service delivery, accountability, and  
5 outcomes. If a contract is entered into under this subsection (b), the  
6 joint legislative audit and review committee shall provide a progress  
7 report to the appropriate committees of the legislature by December 31,  
8 2003, and a final report, including findings and recommendations, by  
9 September 30, 2004.

10 (3) The legislative transportation committee shall develop a  
11 mission and organizational plan during the 2003 legislative interim  
12 that:

13 (a) Reconciles any newly-mandated responsibilities (such as  
14 performance auditing and benchmarking) with current statutory  
15 responsibilities;

16 (b) Develops a process for adopting interim work plans, including  
17 identifying subcommittees of the legislative transportation committee,  
18 special studies or activities to be undertaken (which may include a  
19 study of administrative costs funded with commute trip reduction funds  
20 and how administrative cost savings can be achieved), deliverables  
21 and/or expected outcomes, and resources required to accomplish the work  
22 plan;

23 (c) Develops a long-range staffing plan to fit any new statutory  
24 requirements and a redefined mission and organizational plan; and

25 (d) Ensures that all basic legislative transportation committee  
26 functions and the adopted interim work plan are appropriately funded.

27 NEW SECTION. **Sec. 206. FOR THE TRANSPORTATION COMMISSION**  
28 Motor Vehicle Account--State Appropriation . . . . . \$807,000

29 NEW SECTION. **Sec. 207. FOR THE FREIGHT MOBILITY STRATEGIC**  
30 **INVESTMENT BOARD**  
31 Motor Vehicle Account--State Appropriation . . . . . \$616,000

32 NEW SECTION. **Sec. 208. FOR THE WASHINGTON STATE PATROL--FIELD**  
33 **OPERATIONS BUREAU**  
34 State Patrol Highway Account--State Appropriation . . . . \$171,269,000

1 State Patrol Highway Account--Federal Appropriation . . . . \$6,167,000  
2 State Patrol Highway Account--Private/Local Appropriation . . \$175,000  
3 TOTAL APPROPRIATION . . . . . \$177,611,000

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) Washington state patrol officers engaged in off-duty uniformed  
7 employment providing traffic control services to the department of  
8 transportation or other state agencies are authorized to use state  
9 patrol vehicles for the purposes of that employment, subject to  
10 guidelines adopted by the chief of the Washington state patrol. The  
11 Washington state patrol shall be reimbursed for the use of the vehicle  
12 at the prevailing state employee rate for mileage and hours of usage,  
13 subject to guidelines developed by the chief of the Washington state  
14 patrol. The patrol shall report to the house of representatives and  
15 senate transportation committees by December 31, 2004, on the use of  
16 agency vehicles by officers engaging in the off-duty employment  
17 specified in this subsection. The report shall include an analysis  
18 that compares cost reimbursement and cost-impacts, including increased  
19 vehicle mileage, maintenance costs, and indirect impacts, associated  
20 with the private use of patrol vehicles.

21 (2) \$2,075,000 of the state patrol highway account--state  
22 appropriation in this section is provided solely for the addition of  
23 thirteen troopers to those permanently assigned to vessel and terminal  
24 security. The Washington state patrol shall continue to provide the  
25 enhanced services levels established after September 11, 2001.

26 (3) In addition to the user fees, the patrol shall transfer into  
27 the state patrol nonappropriated airplane revolving account created  
28 under section 1501 of this act, no more than the amount of appropriated  
29 state patrol highway account and general fund funding necessary to  
30 cover the costs for the patrol's use of the aircraft. The state patrol  
31 highway account and general fund--state funds shall be transferred  
32 proportionately in accordance with a cost allocation that  
33 differentiates between highway traffic enforcement services and general  
34 policing purposes.

35 (4) The patrol shall not account for or record locally provided DUI  
36 cost reimbursement payments as expenditure credits to the state patrol  
37 highway account. The patrol shall report the amount of expected

1 locally provided DUI cost reimbursements to the transportation  
2 committees of the senate and house of representatives by December 31 of  
3 each year.

4 NEW SECTION. **Sec. 209. FOR THE WASHINGTON STATE PATROL--SUPPORT**  
5 **SERVICES BUREAU**

6 State Patrol Highway Account--State Appropriation . . . . .	\$69,993,000
7 State Patrol Highway Account--Private/Local Appropriation .	\$1,290,000
8 TOTAL APPROPRIATION . . . . .	\$71,283,000

9 The appropriations in this section are subject to the following  
10 conditions and limitations:

11 (1) Under the direction of the legislative auditor, the patrol  
12 shall update the pursuit vehicle life-cycle cost model developed in the  
13 1998 Washington state patrol performance audit (JLARC Report 99-4).  
14 The patrol shall utilize the updated model as a basis for determining  
15 maintenance and other cost impacts resulting from the increase to  
16 pursuit vehicle mileage above 110 thousand miles in the 2003-05  
17 biennium. The patrol shall submit a report, that includes identified  
18 cost impacts, to the transportation committees of the senate and house  
19 of representatives by December 31, 2003.

20 (2) The Washington state patrol shall assign two full-time  
21 detectives to work solely to investigate incidents of identity fraud,  
22 drivers' license fraud, and identity theft. The detectives shall work  
23 cooperatively with the department of licensing's driver's special  
24 investigation unit.

25 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF LICENSING--**  
26 **MANAGEMENT AND SUPPORT SERVICES**

27 Marine Fuel Tax Refund Account--State Appropriation . . . . .	\$7,000
28 Motorcycle Safety Education Account--State Appropriation . . .	\$85,000
29 Wildlife Account--State Appropriation . . . . .	\$77,000
30 Highway Safety Account--State Appropriation . . . . .	\$8,286,000
31 Motor Vehicle Account--State Appropriation . . . . .	\$4,623,000
32 DOL Services Account--State Appropriation . . . . .	\$107,000
33 TOTAL APPROPRIATION . . . . .	\$13,185,000

1            NEW SECTION.    **Sec. 211. FOR THE DEPARTMENT OF LICENSING--**  
2 **INFORMATION SERVICES**

3	Marine Fuel Tax Refund Account--State Appropriation . . . . .	\$2,000
4	Motorcycle Safety Education Account--State Appropriation . . . . .	\$133,000
5	Wildlife Account--State Appropriation . . . . .	\$58,000
6	Highway Safety Account--State Appropriation . . . . .	\$10,489,000
7	Highway Safety Account--Federal Appropriation . . . . .	\$6,000
8	Motor Vehicle Account--State Appropriation . . . . .	\$6,569,000
9	DOL Services Account--State Appropriation . . . . .	\$670,000
10	TOTAL APPROPRIATION . . . . .	\$17,927,000

11            The appropriations in this section are subject to the following  
12 conditions and limitations: The department shall submit a report to  
13 the transportation committees of the legislature detailing the progress  
14 made in transitioning off of the Unisys system by December 1, 2003, and  
15 each December 1 thereafter.

16            NEW SECTION.    **Sec. 212. FOR THE DEPARTMENT OF LICENSING--VEHICLE**  
17 **SERVICES**

18	Marine Fuel Tax Refund Account--State Appropriation . . . . .	\$60,000
19	Wildlife Account--State Appropriation . . . . .	\$585,000
20	Motor Vehicle Account--Local Appropriation . . . . .	\$1,372,000
21	Motor Vehicle Account--State Appropriation . . . . .	\$61,509,000
22	Motor Vehicle Account--Federal Appropriation . . . . .	\$600,000
23	DOL Services Account--State Appropriation . . . . .	\$3,211,000
24	TOTAL APPROPRIATION . . . . .	\$67,337,000

25            The appropriations in this section are subject to the following  
26 conditions and limitations:

27            (1) \$144,000 of the motor vehicle account--state appropriation is  
28 provided solely for the implementation of Substitute Senate Bill No.  
29 5435 or Engrossed Substitute House Bill No. 1592.

30            (2) If Engrossed Senate Bill No. 6063 is not enacted by June 30,  
31 2003, \$1,100,000 of the motor vehicle account--state appropriation  
32 shall lapse.

33            (3) \$81,000 of the DOL services account--state appropriation is  
34 provided solely for the implementation of Substitute House Bill No.  
35 1036.

1 (4) \$2,901,000 of the motor vehicle account--state appropriation is  
 2 provided solely for the implementation of House Bill No. 2065. Within  
 3 the amount provided, the department shall fund the implementation of a  
 4 digital license plate system including the purchase of digital license  
 5 plate printing equipment for correctional industries; the remodeling of  
 6 space to provide climate control, ventilation, and power requirements,  
 7 for the equipment that will be housed at correctional industries; and  
 8 the purchase of digital license plate inventory. By December 1, 2003,  
 9 the department and correctional industries shall submit a report to the  
 10 transportation committees of the legislature detailing the digital  
 11 license plate printing system implementation plan. By January 1, 2005,  
 12 the department and correctional industries shall submit a report to the  
 13 transportation committees of the legislature concerning the cost of the  
 14 consumables used in the digital license plate printing process. If  
 15 House Bill No. 2065 is not enacted by June 30, 2003, \$2,901,000 of the  
 16 motor vehicle account--state appropriation shall lapse.

17 **NEW SECTION. Sec. 213. FOR THE DEPARTMENT OF LICENSING--DRIVER**  
 18 **SERVICES**

19	Motorcycle Safety Education Account--State Appropriation . . . . .	\$2,576,000
20	Highway Safety Account--State Appropriation . . . . .	\$84,809,000
21	Highway Safety Account--Federal Appropriation . . . . .	\$318,000
22	TOTAL APPROPRIATION . . . . .	\$87,703,000

23 The appropriations in this section are subject to the following  
 24 conditions and limitations: \$178,000 of the highway safety account--  
 25 state appropriation is provided solely for two temporary collision  
 26 processing FTEs to eliminate the backlog of collision reports. The  
 27 department shall report, informally, to the house of representatives  
 28 and senate transportation committees quarterly, beginning October 1,  
 29 2003, on the progress made in eliminating the backlog.

30 **NEW SECTION. Sec. 214. FOR THE DEPARTMENT OF TRANSPORTATION--**  
 31 **INFORMATION TECHNOLOGY--PROGRAM C**

32	Motor Vehicle Account--State Appropriation . . . . .	\$58,661,000
33	Motor Vehicle Account--Federal Appropriation . . . . .	\$5,163,000
34	Puget Sound Ferry Operations Account--State	
35	Appropriation . . . . .	\$6,583,000

1 Multimodal Transportation Account--State Appropriation . . . \$363,000  
2 TOTAL APPROPRIATION . . . . . \$70,770,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) \$715,000 of the motor vehicle account--state appropriation is  
6 provided solely to retain an external consultant to provide an  
7 assessment of the department's review of current major information  
8 technology systems and planning for system and application  
9 modernization. The legislative transportation committee shall approve  
10 the statement of work before the consultant is hired. The consultant  
11 shall also work with the department to prepare an application  
12 modernization strategy and preliminary project plan.

13 The department and the consultant shall work with the office of  
14 financial management and the department of information services to  
15 ensure that (a) the department's current and future system development  
16 is consistent with the overall direction of other key state systems;  
17 and (b) when possible, common statewide information systems are used or  
18 developed to encourage coordination and integration of information used  
19 by the department and other state agencies and to avoid duplication.  
20 The department shall provide a report on its proposed application  
21 modernization plan to the transportation committees of the legislature  
22 by June 30, 2004.

23 (2)(a) \$2,963,000 of the motor vehicle account--state appropriation  
24 and \$2,963,000 of the motor vehicle account--federal appropriation are  
25 provided solely for implementation of a new revenue collection system,  
26 including the integration of the regional fare coordination system  
27 (smart card), at the Washington state ferries. By December 1st of each  
28 year, an annual update must be provided to the legislative  
29 transportation committee concerning the status of implementing and  
30 completing this project.

31 (b) \$400,000 of the Puget Sound ferry operation account--state  
32 appropriation is provided solely for implementation of the smart card  
33 program. \$200,000 of this amount must be held in allotment reserve  
34 until a smart card report is delivered to the legislative  
35 transportation committee indicating that an agreement on which  
36 technology will be used throughout the state of Washington for the  
37 smart card program has been reached among smart card participants.

1 (3) The department shall contract with the department of  
2 information services to conduct a survey that identifies possible  
3 opportunities and benefits associated with siting and use of technology  
4 and wireless facilities located on state right of way authorized by RCW  
5 47.60.140. The department shall submit a report regarding the survey  
6 to the appropriate legislative committees by December 1, 2004.

7 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF TRANSPORTATION--**  
8 **FACILITY MAINTENANCE, OPERATIONS AND CONSTRUCTION--PROGRAM D--**  
9 **OPERATING**

10 Motor Vehicle Account--State Appropriation . . . . . \$31,048,000

11 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF TRANSPORTATION--**  
12 **AVIATION--PROGRAM F**

13 Aeronautics Account--State Appropriation . . . . . \$5,107,000

14 Aeronautics Account--Federal Appropriation . . . . . \$650,000

15 Aircraft Search and Rescue Safety and Education

16 Account--State Appropriation . . . . . \$282,000

17 TOTAL APPROPRIATION . . . . . \$6,039,000

18 The appropriations in this section are subject to the following  
19 conditions and limitations: \$1,381,000 of the aeronautics account--  
20 state appropriation is provided solely for additional preservation  
21 grants to airports. \$122,000 of the aircraft search and rescue safety  
22 and education account--state appropriation is provided for additional  
23 search and rescue and safety and education activities. If Senate Bill  
24 No. 6056 is not enacted by June 30, 2003, the amounts provided shall  
25 lapse.

26 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF TRANSPORTATION--**  
27 **PROGRAM DELIVERY MANAGEMENT AND SUPPORT--PROGRAM H**

28 Motor Vehicle Account--State Appropriation . . . . . \$49,010,000

29 Motor Vehicle Account--Federal Appropriation . . . . . \$400,000

30 TOTAL APPROPRIATION . . . . . \$49,410,000

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) \$14,310,000 of the motor vehicle account--state appropriation

1 is provided solely for the staffing, activities, and overhead of the  
2 department's environmental affairs office. This funding is provided in  
3 lieu of funding provided in sections 305 and 306 of this act.

4 (2) \$3,100,000 of the motor vehicle account--state appropriation is  
5 provided solely for the staffing and activities of the transportation  
6 permit efficiency and accountability committee.

7 (3) \$300,000 of the motor vehicle account--state appropriation is  
8 provided to the department in accordance with RCW 46.68.110(2) and  
9 46.68.120(3) and shall be used by the department solely for the  
10 purposes of providing contract services to the association of  
11 Washington cities and Washington state association of counties to  
12 implement section 2(3)(c), (5), and (6), chapter 8 (ESB 5279), Laws of  
13 2003 for activities of the transportation permit efficiency and  
14 accountability committee.

15 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF TRANSPORTATION--**  
16 **ECONOMIC PARTNERSHIPS--PROGRAM K**

17 Motor Vehicle Account--State Appropriation . . . . . \$1,011,000

18 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF TRANSPORTATION--**  
19 **HIGHWAY MAINTENANCE--PROGRAM M**

20 Motor Vehicle Account--State Appropriation . . . . . \$283,350,000  
21 Motor Vehicle Account--Federal Appropriation . . . . . \$1,426,000  
22 Motor Vehicle Account--Private/Local Appropriation . . . . . \$4,253,000  
23 TOTAL APPROPRIATION . . . . . \$289,029,000

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 (1) If portions of the appropriations in this section are required  
27 to fund maintenance work resulting from major disasters not covered by  
28 federal emergency funds such as fire, flooding, and major slides,  
29 supplemental appropriations must be requested to restore state funding  
30 for ongoing maintenance activities.

31 (2) The department shall request an unanticipated receipt for any  
32 federal moneys received for emergency snow and ice removal and shall  
33 place an equal amount of the motor vehicle account--state into  
34 unallotted status. This exchange shall not affect the amount of  
35 funding available for snow and ice removal.

1 (3) The department shall request an unanticipated receipt for any  
2 private or local funds received for reimbursements of third party  
3 damages that are in excess of the motor vehicle account--private/local  
4 appropriation.

5 (4) Funding is provided for maintenance on the state system to  
6 allow for a continuation of the level of service targets included in  
7 the 2001-03 biennium. In delivering the program, the department should  
8 concentrate on the following areas:

9 (a) Meeting or exceeding the target for structural bridge repair on  
10 a statewide basis;

11 (b) Eliminating the number of activities delivered in the "f" level  
12 of service at the region level;

13 (c) Reducing the number of activities delivered in the "d" level of  
14 service by increasing the resources directed to those activities on a  
15 statewide and region basis; and

16 (d) Evaluating, analyzing, and potentially redistributing resources  
17 within and among regions to provide greater consistency in delivering  
18 the program statewide and in achieving overall level of service  
19 targets.

20 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF TRANSPORTATION--**  
21 **TRAFFIC OPERATIONS--PROGRAM Q--OPERATING**

22	Motor Vehicle Account--State Appropriation . . . . .	\$38,869,000
23	Motor Vehicle Account--Private/Local Appropriation . . . . .	\$125,000
24	TOTAL APPROPRIATION . . . . .	\$38,994,000

25 The appropriations in this section are subject to the following  
26 conditions and limitations:

27 (1) A maximum of \$8,800,000 of the motor vehicle account--state  
28 appropriation may be expended for the incident response program,  
29 including the service patrols. The department and the Washington state  
30 patrol shall continue to consult and coordinate with private sector  
31 partners, such as towing companies, media, auto, insurance and trucking  
32 associations, and the legislative transportation committees to ensure  
33 that limited state resources are used most effectively. No funds shall  
34 be used to purchase tow trucks.

35 (2) \$4,400,000 of the motor vehicle account--state appropriation is  
36 provided solely for low-cost enhancements. The department shall give

1 priority to low-cost enhancement projects that improve safety or  
2 provide congestion relief. The department shall prioritize low-cost  
3 enhancement projects on a statewide rather than regional basis.

4 (3) At a frequency determined by the department, the interstate-5  
5 variable message signs shall display a message advising slower traffic  
6 to keep right.

7 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF TRANSPORTATION--**  
8 **TRANSPORTATION MANAGEMENT AND SUPPORT--PROGRAM S**

9	Motor Vehicle Account--State Appropriation . . . . .	\$24,852,000
10	Motor Vehicle Account--Federal Appropriation . . . . .	\$636,000
11	Puget Sound Ferry Operations Account--State Appropriation .	\$1,093,000
12	Multimodal Transportation Account--State Appropriation . . .	\$973,000
13	TOTAL APPROPRIATION . . . . .	\$27,554,000

14 The appropriations in this section are subject to the following  
15 conditions and limitations:

16 (1) \$627,000 of the motor vehicle account--state appropriation is  
17 provided solely for the implementation of Substitute Senate Bill No.  
18 5248. If Substitute Senate Bill No. 5248 is not enacted by June 30,  
19 2003, the amount provided in this subsection shall lapse. The agency  
20 may transfer between programs funds provided in this subsection.

21 (2) The department shall transfer at no cost to the Washington  
22 state patrol the title to the Walla Walla colocation facility.

23 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF TRANSPORTATION--**  
24 **TRANSPORTATION PLANNING, DATA, AND RESEARCH--PROGRAM T**

25	Motor Vehicle Account--State Appropriation . . . . .	\$30,064,000
26	Motor Vehicle Account--Federal Appropriation . . . . .	\$14,814,000
27	Multimodal Transportation Account--State Appropriation . .	\$1,021,000
28	Multimodal Transportation Account--Federal Appropriation .	\$2,000,000
29	TOTAL APPROPRIATION . . . . .	\$47,899,000

30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) \$3,800,000 of the motor vehicle account--state appropriation is  
33 provided solely for a study of regional congestion relief solutions for  
34 Puget Sound, Spokane, and Vancouver. The study must include proposals

1 to alleviate congestion consistent with population and land use  
2 expectations under the growth management act, and must include  
3 measurement of all modes of transportation.

4 (2) \$2,000,000 of the motor vehicle account--state appropriation is  
5 provided solely for additional assistance to support regional  
6 transportation planning organizations and long-range transportation  
7 planning efforts.

8 (3) \$3,000,000 of the motor vehicle account--state appropriation is  
9 provided solely for the costs of the regional transportation investment  
10 district (RTID) election and department of transportation project  
11 oversight. These funds are provided as a loan to the RTID and shall be  
12 repaid to the state motor vehicle account within one year following the  
13 certification of the election results related to the RTID.

14 (4) \$650,000 of the motor vehicle account--state appropriation is  
15 provided to the department in accordance with RCW 46.68.110(2) and  
16 46.68.120(3) and shall be used by the department to support the  
17 processing and analysis of the backlog of city and county collision  
18 reports.

19 (5) The department shall contribute to the report required in  
20 section 208(1) of this act in the form of an analysis of the cost  
21 impacts incurred by the department as the result of the policy  
22 implemented in section 208(1) of this act. The analysis shall contrast  
23 overtime costs charged by the patrol prior to July 1, 2003, with  
24 contract costs for similar services after July 1, 2003.

25 (6) \$60,000 of the distribution under RCW 46.68.110(2) and  
26 46.68.120(3) is provided solely to the department for the Washington  
27 strategic freight transportation analysis.

28 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATION--**  
29 **CHARGES FROM OTHER AGENCIES--PROGRAM U**

30 Motor Vehicle Account--State Appropriation . . . . . \$61,082,000

31 The appropriation in this section is subject to the following  
32 conditions and limitations:

33 (1) \$50,799,000 of the motor vehicle fund--state appropriation is  
34 provided solely for the liabilities attributable to the department of  
35 transportation. The office of financial management must provide a

1 detailed accounting of the revenues and expenditures of the self-  
2 insurance fund to the transportation committees of the legislature on  
3 December 31st and June 30th of each year.

4 (2) Payments in this section represent charges from other state  
5 agencies to the department of transportation.

6 (a) FOR PAYMENT OF OFFICE OF FINANCIAL MANAGEMENT DIVISION OF RISK  
7 MANAGEMENT FEES . . . . . \$989,000

8 (b) FOR PAYMENT OF COSTS OF THE OFFICE OF  
9 THE STATE AUDITOR . . . . . \$823,000

10 (c) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL ADMINISTRATION  
11 FACILITIES AND SERVICES AND CONSOLIDATED MAIL SERVICES . . \$3,850,000

12 (d) FOR PAYMENT OF COSTS OF THE  
13 DEPARTMENT OF PERSONNEL . . . . . \$2,252,000

14 (e) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND  
15 ADMINISTRATION . . . . . \$50,799,000

16 (f) FOR PAYMENT OF THE DEPARTMENT OF GENERAL ADMINISTRATION CAPITAL  
17 PROJECTS SURCHARGE . . . . . \$1,846,000

18 (g) FOR ARCHIVES AND RECORDS MANAGEMENT . . . . . \$523,000

19 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF TRANSPORTATION--**  
20 **PUBLIC TRANSPORTATION--PROGRAM V**

21 Multimodal Transportation Account--State Appropriation . . \$46,457,000

22 Multimodal Transportation Account--Federal Appropriation . \$2,574,000

23 Multimodal Transportation Account--Private/Local  
24 Appropriation . . . . . \$155,000

25 TOTAL APPROPRIATION . . . . . \$49,186,000

26 The appropriations in this section are subject to the following  
27 conditions and limitations:

28 (1) \$4,000,000 of the multimodal transportation account--state  
29 appropriation is provided solely for a grant program for nonprofit  
30 providers of transportation for persons with special transportation  
31 needs. \$14,000,000 of the multimodal transportation account--state  
32 appropriation is provided solely for a grant program for transit  
33 agencies to transport persons with special transportation needs.  
34 Moneys shall be to provide additional service only and may not be used  
35 to supplant current funding. Grants shall only be used by nonprofit  
36 providers and transit agencies for capital and operating costs directly

1 associated with adding additional service. Grants for nonprofit  
2 providers shall be based on need, including the availability of other  
3 providers of service in the area, efforts to coordinate trips among  
4 providers and riders, and the cost effectiveness of trips provided.  
5 Grants for transit agencies shall be prorated based on the amount  
6 expended for demand response service and route deviated service in  
7 calendar year 2001 as reported in the "Summary of Public Transportation  
8 - 2001" published by the department of transportation. No transit  
9 agency may receive more than thirty percent of these distributions.

10 (2) \$1,500,000 of the multimodal transportation account--state  
11 appropriation is provided solely for grants to implement section 9 of  
12 Engrossed Substitute House Bill No. 2228.

13 (3) Funds are provided for the rural mobility grant program as  
14 follows:

15 (a) \$6,000,000 of the multimodal transportation account--state  
16 appropriation is provided solely for grants for those transit systems  
17 serving small cities and rural areas as identified in the Summary of  
18 Public Transportation - 2001 published by the department of  
19 transportation. Noncompetitive grants must be distributed to the  
20 transit systems serving small cities and rural areas in a manner  
21 similar to past disparity equalization programs.

22 (b) \$4,000,000 of the multimodal transportation account--state  
23 appropriation is provided solely to providers of rural mobility service  
24 in areas not served or underserved by transit agencies through a  
25 competitive grant process.

26 (4) \$4,000,000 of the multimodal transportation account--state  
27 appropriation is provided solely for a vanpool grant program for public  
28 transit agencies. The grant program will cover capital costs only; no  
29 operating costs are eligible for funding under this grant program.  
30 Only grants that add vanpools are eligible, no supplanting of transit  
31 funds currently funding vanpools is allowed. Additional criteria for  
32 selecting grants will include leveraging funds other than state funds.

33 (5) \$3,000,000 of the multimodal transportation account--state  
34 appropriation is provided to the city of Seattle for the Seattle  
35 streetcar project on South Lake Union.

1            NEW SECTION.    **Sec. 225. FOR THE DEPARTMENT OF TRANSPORTATION--**  
2 **MARINE--PROGRAM X**

3 Puget Sound Ferry Operations Account--State

4        Appropriation . . . . .	\$309,580,000
5 Multimodal Transportation Account--State Appropriation . . . . .	\$5,120,000
6            TOTAL APPROPRIATION . . . . .	\$314,700,000

7        The appropriations in this section are subject to the following  
8 conditions and limitations:

9        (1) The appropriation is based on the budgeted expenditure of  
10 \$34,701,000 for vessel operating fuel in the 2003-2005 biennium. If  
11 the actual cost of fuel is less than this budgeted amount, the excess  
12 amount may not be expended. If the actual cost exceeds this amount,  
13 the department shall request a supplemental appropriation.

14        (2) The appropriation provides for the compensation of ferry  
15 employees. The expenditures for compensation paid to ferry employees  
16 during the 2003-2005 biennium may not exceed \$207,757,000 plus a dollar  
17 amount, as prescribed by the office of financial management, that is  
18 equal to any insurance benefit increase granted general government  
19 employees in excess of \$495.30 a month annualized per eligible marine  
20 employee multiplied by the number of eligible marine employees for  
21 fiscal year 2004 and \$567.67 a month annualized per eligible marine  
22 employee multiplied by the number of eligible marine employees for  
23 fiscal year 2005, a dollar amount as prescribed by the office of  
24 financial management for costs associated with pension amortization  
25 charges, and a dollar amount prescribed by the office of financial  
26 management for salary increases during the 2003-2005 biennium. For the  
27 purposes of this section, the expenditures for compensation paid to  
28 ferry employees shall be limited to salaries and wages and employee  
29 benefits as defined in the office of financial management's policies,  
30 regulations, and procedures named under objects of expenditure "A" and  
31 "B" (7.2.6.2).

32        The prescribed salary increase or decrease dollar amount that shall  
33 be allocated from the governor's compensation appropriations is in  
34 addition to the appropriation contained in this section and may be used  
35 to increase or decrease compensation costs, effective July 1, 2003, and  
36 thereafter, as established in the 2003-2005 general fund operating  
37 budget.

1 (3) \$4,234,000 of the multimodal transportation account--state  
2 appropriation and \$800,000 of the Puget Sound ferry operations  
3 account--state appropriation are provided solely for operating costs  
4 associated with the Vashon to Seattle passenger-only ferry. The  
5 Washington state ferries will develop a plan to increase passenger-only  
6 farebox recovery to at least forty percent by July 1, 2003, with an  
7 additional goal of eighty percent, through increased fares, lower  
8 operation costs, and other cost-saving measures as appropriate. In  
9 order to implement the plan, ferry system management is authorized to  
10 negotiate changes in work hours (requirements for split shift work),  
11 but only with respect to operating passenger-only ferry service, to be  
12 included in a collective bargaining agreement in effect during the  
13 2003-05 biennium that differs from provisions regarding work hours in  
14 the prior collective bargaining agreement. The department must report  
15 to the transportation committees of the legislature by December 1,  
16 2003.

17 (4) \$866,000 of the multimodal transportation account--state  
18 appropriation and \$200,000 of the Puget Sound ferry operations  
19 account--state appropriation are provided solely for operating costs  
20 associated with the Bremerton to Seattle passenger-only ferry service  
21 for thirteen weeks.

22 (5) The department shall study the potential for private or public  
23 partners, including but not limited to King county, to provide  
24 passenger-only ferry service from Vashon to Seattle. The department  
25 shall report to the legislative transportation committees by December  
26 31, 2003.

27 (6) The Washington state ferries shall continue to provide service  
28 to Sidney, British Columbia.

29 (7) When augmenting the existing ferry fleet, the department of  
30 transportation ferry capital program shall explore cost-effective  
31 options to include the leasing of ferries from private-sector  
32 organizations.

33 (8) The Washington state ferries shall work with the department of  
34 general administration, office of state procurement to improve the  
35 existing fuel procurement process and solicit, identify, and evaluate,  
36 purchasing alternatives to reduce the overall cost of fuel and mitigate  
37 the impact of market fluctuations and pressure on both short- and long-

1 term fuel costs. Consideration shall include, but not be limited to,  
2 long-term fuel contracts, partnering with other public entities, and  
3 possibilities for fuel storage in evaluating strategies and options.  
4 The department shall report back to the transportation committees of  
5 the legislature by December 1, 2003, on the options, strategies, and  
6 recommendations for managing fuel purchases and costs.

7 (9) The department must provide a separate accounting of passenger-  
8 only ferry service costs and auto ferry service costs, and must provide  
9 periodic reporting to the legislature on the financial status of both  
10 passenger-only and auto ferry service in Washington state.

11 (10) The Washington state ferries must work with the department's  
12 information technology division to implement a new revenue collection  
13 system, including the integration of the regional fare coordination  
14 system (smart card). Each December, annual updates are to be provided  
15 to the transportation committees of the legislature concerning the  
16 status of implementing and completing this project, with updates  
17 concluding the first December after full project implementation.

18 (11) The Washington state ferries shall evaluate the benefits and  
19 costs of selling the depreciation rights to ferries purchased by the  
20 state in the future through sale and lease-back agreements, as  
21 permitted under RCW 47.60.010. The department is authorized to issue  
22 a request for proposal to solicit proposals from potential buyers. The  
23 department must report to the transportation committees of the  
24 legislature by December 1, 2004, on the options, strategies, and  
25 recommendations for sale/lease-back agreements on existing ferry boats  
26 as well as future ferry boat purchases.

27 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF TRANSPORTATION--**  
28 **RAIL--PROGRAM Y--OPERATING**

29 Multimodal Transportation Account--State  
30 Appropriation . . . . . \$35,075,000

31 The appropriation in this section is subject to the following  
32 conditions and limitations:

33 (1) \$30,831,000 of the multimodal transportation account--state  
34 appropriation is provided solely for the Amtrak service contract and  
35 Talgo maintenance contract associated with providing and maintaining  
36 the state-supported passenger rail service.

- 1 (2) No Amtrak Cascade runs may be eliminated.
- 2 (3) The department is directed to explore scheduling changes that
- 3 will reduce the delay in Seattle when traveling from Portland to
- 4 Vancouver B.C.
- 5 (4) The department is directed to explore opportunities with
- 6 British Columbia (B.C.) concerning the possibility of leasing an
- 7 existing Talgo trainset to B.C. during the day for a commuter run when
- 8 the Talgo is not in use during the Bellingham layover.

9 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF TRANSPORTATION--**  
 10 **LOCAL PROGRAMS--PROGRAM Z--OPERATING**

11	Motor Vehicle Account--State Appropriation . . . . .	\$7,057,000
12	Motor Vehicle Account--Federal Appropriation . . . . .	\$2,569,000
13	TOTAL APPROPRIATION . . . . .	\$9,626,000

14 The appropriations in this section are subject to the following  
 15 conditions and limitations:

16 (1) Up to \$75,000 of the total appropriation is provided in  
 17 accordance with RCW 46.68.110(2) and 46.68.120(3) to fund the state's  
 18 share of the 2004 Washington marine cargo forecast study. Public port  
 19 districts, acting through their association, must provide funding to  
 20 cover the remaining cost of the forecast.

21 (2) \$300,000 of the motor vehicle account--state appropriation is  
 22 provided in accordance with RCW 46.68.110(2) and 46.68.120(3) solely to  
 23 fund a study of the threats posed by flooding to the state and other  
 24 infrastructure near the Interstate 5 crossing of the Skagit River.  
 25 This funding is contingent on the receipt of federal matching funds.

26 **TRANSPORTATION AGENCIES--CAPITAL**

27 NEW SECTION. **Sec. 301. FOR THE WASHINGTON STATE PATROL**  
 28 State Patrol Highway Account--State Appropriation . . . . . \$2,205,000

29 The appropriation in this section is subject to the following  
 30 conditions and limitations: \$625,000 of the state patrol highway  
 31 account appropriation is provided solely for the patrol's share of the  
 32 Shelton area water and sewer regional plan. However, this amount is  
 33 contingent on general fund--state funding of the Washington corrections

1 center's portion of the Shelton area water and sewer regional plan. If  
2 general fund--state funding is not provided, the amount provided in  
3 this subsection shall lapse.

4 **NEW SECTION. Sec. 302. FOR THE COUNTY ROAD ADMINISTRATION BOARD**

5 Rural Arterial Trust Account--State Appropriation . . . . .	\$61,660,000
6 Motor Vehicle Account--State Appropriation . . . . .	\$362,000
7 County Arterial Preservation Account--State	
8 Appropriation . . . . .	\$28,747,000
9 TOTAL APPROPRIATION . . . . .	\$90,769,000

10 The appropriations in this section are subject to the following  
11 conditions and limitations: \$362,000 of the motor vehicle account--  
12 state appropriation is provided for county ferries as set forth in RCW  
13 47.56.725(4).

14 **NEW SECTION. Sec. 303. FOR THE TRANSPORTATION IMPROVEMENT BOARD**

15 Urban Arterial Trust Account--State Appropriation . . . . .	\$99,201,000
16 Transportation Improvement Account--State Appropriation . . . . .	\$98,215,000
17 TOTAL APPROPRIATION . . . . .	\$197,416,000

18 The appropriations in this section are subject to the following  
19 conditions and limitations:

20 (1) The transportation improvement account--state appropriation  
21 includes \$23,955,000 in proceeds from the sale of bonds authorized in  
22 RCW 47.26.500. The transportation improvement board may authorize the  
23 use of current revenues available to the agency in lieu of bond  
24 proceeds for any part of the state appropriation.

25 (2) The transportation improvement board shall maintain grant  
26 funding currently approved for the SR 3/SR 303 Interchange (Waaga Way).

27 **NEW SECTION. Sec. 304. FOR THE DEPARTMENT OF TRANSPORTATION--**  
28 **PROGRAM D (DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)--CAPITAL**

29 Motor Vehicle Account--State Appropriation . . . . .	\$17,296,000
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30 The appropriation in this section is subject to the following  
31 conditions and limitations:

1 (1) The entire motor vehicle account--state appropriation is  
2 provided solely to implement the activities and projects included in  
3 the Legislative 2003 Transportation Project List - Current Law report  
4 as transmitted to LEAP on April 27, 2003.

5 (2) The department shall develop a standard design for all  
6 maintenance facilities to be funded under this section. Prior to  
7 developing design standards, the department must solicit input from all  
8 personnel classifications typically employed at maintenance facilities.  
9 By September 1, 2003, the department shall submit a report to the  
10 legislative transportation committees describing the stakeholder  
11 involvement process undertaken and the adopted design standards for  
12 maintenance facilities.

13 NEW SECTION. **Sec. 305. FOR THE DEPARTMENT OF TRANSPORTATION--**  
14 **IMPROVEMENTS--PROGRAM I**

15	Transportation 2003 Account (Nickel Account)--State	
16	Appropriation . . . . .	\$565,300,000
17	Transportation 2003 Account (Nickel Account)--Federal	
18	Appropriation . . . . .	\$950,000
19	Transportation 2003 Account (Nickel Account)--Local	
20	Appropriation . . . . .	\$3,434,000
21	Motor Vehicle Account--State Appropriation . . . . .	\$157,374,000
22	Motor Vehicle Account--Federal Appropriation . . . . .	\$192,940,000
23	Motor Vehicle Account--Local Appropriation . . . . .	\$13,258,000
24	Special Category C Account--State Appropriation . . . . .	\$50,279,000
25	Tacoma Narrows Toll Bridge Account Appropriation . . . . .	\$613,300,000
26	TOTAL APPROPRIATION . . . . .	\$1,596,835,000

27 The appropriations in this section are subject to the following  
28 conditions and limitations:

29 (1) \$157,374,000 of the motor vehicle account--state appropriation,  
30 \$192,940,000 of the motor vehicle account--federal appropriation,  
31 \$13,258,000 of the motor vehicle account--local appropriation, and  
32 \$50,279,000 of the special category C account--state appropriation are  
33 provided solely to implement the activities and projects included in  
34 the Legislative 2003 Transportation Project List - Current Law report  
35 as transmitted to LEAP on April 27, 2003.

1 (2) The motor vehicle account--state appropriation includes  
2 \$78,000,000 in proceeds from the sale of bonds authorized by RCW  
3 47.10.843. The transportation commission may authorize the use of  
4 current revenues available to the department of transportation in lieu  
5 of bond proceeds for any part of the state appropriation. The motor  
6 vehicle account--state appropriation includes \$18,038,000 in unexpended  
7 proceeds from bond sales authorized in RCW 47.10.843 for mobility and  
8 economic initiative improvement projects.

9 (3) The Tacoma Narrows toll bridge account--state appropriation  
10 includes \$567,000,000 in proceeds from the sale of bonds authorized by  
11 RCW 47.10.843. The Tacoma Narrows toll bridge account--state  
12 appropriation includes \$46,300,000 in unexpended proceeds from the  
13 January 2003 bond sale authorized in RCW 47.10.843 for the Tacoma  
14 Narrows bridge project.

15 (4) The special category C account--state appropriation includes  
16 \$44,000,000 in proceeds from the sale of bonds authorized by RCW  
17 47.10.812. The transportation commission may authorize the use of  
18 current revenues available in the special category C account in lieu of  
19 bond proceeds for any part of the state appropriation.

20 (5) The entire transportation 2003 account (nickel account)  
21 appropriation is provided solely for the projects and activities as  
22 indicated in the Legislative 2003 Transportation Project List - New Law  
23 report transmitted to LEAP on April 27, 2003.

24 (6) The motor vehicle account--state appropriation includes  
25 \$280,000,000 in proceeds from the sale of bonds authorized by Senate  
26 Bill No. 6062. The transportation commission may authorize the use of  
27 current revenues available to the department of transportation in lieu  
28 of bond proceeds for any part of the state appropriation.

29 (7) \$11,000,000 of the motor vehicle account--state appropriation  
30 is provided solely for the environmental impact statement on the SR 520  
31 Evergreen floating bridge.

32 (8) \$250,000 of the transportation 2003 account (Nickel Account)--  
33 state appropriation and an equal amount from the city of Seattle are  
34 provided solely for an analysis of the impacts that an expansion of the  
35 SR 520 Evergreen floating bridge will have on the streets of North  
36 Capitol Hill, Roanoke Park, and Montlake. An advisory committee with  
37 two members each from Portage Bay/Roanoke Park Community Council,

1 Montlake Community Council, and the North Capitol Hill community  
2 organization along with the secretary of transportation is established.  
3 The seven-member committee shall hire and oversee the contract with a  
4 transportation consulting organization to: (a) Perform an analysis of  
5 such impacts; and (b) design a traffic and circulation plan that  
6 mitigates the adverse consequences of such impacts. If the city of  
7 Seattle does not agree to provide \$250,000 by January 1, 2004, the  
8 amount provided in this subsection shall lapse.

9 (9)(a) \$500,000 of the motor vehicle account--state appropriation  
10 is provided solely for a study to provide the legislature with  
11 information regarding the feasibility of pursuing a Washington commerce  
12 corridor. The department shall retain outside experts to conduct the  
13 study. The study must include the following conditions:

14 (i) The Washington commerce corridor must be a north-south corridor  
15 starting in the vicinity of Lewis county and extending northerly to the  
16 vicinity of the Canadian border. The corridor must be situated east of  
17 state route number 405 and west of the Cascades. The corridor may  
18 include any of the following features:

19 (A) Ability to carry long-haul freight;

20 (B) Ability to provide for passenger auto travel;

21 (C) Freight rail;

22 (D) Passenger rail;

23 (E) Public utilities; and

24 (F) Other ancillary facilities as may be desired to maximize use of  
25 the corridor;

26 (ii) The Washington commerce corridor must be developed, financed,  
27 designed, constructed, and operated by private sector consortiums; and

28 (iii) The Washington commerce corridor must be subject to a joint  
29 permitting process involving federal, state, and local agencies with  
30 jurisdiction.

31 (b) The legislative transportation committee shall form a working  
32 group to work with the department and the outside consultant on the  
33 study.

34 (10) \$8,000,000 of the motor vehicle account--state appropriation  
35 is provided for the SR 522, University of Washington-Bothell campus  
36 access project. This amount will cover approximately one-half of the  
37 construction costs.

1 (11) The transportation permit efficiency and accountability  
2 committee (TPEAC) shall select from the project list under this  
3 subsection ten projects that have not yet secured state permits. TPEAC  
4 shall select projects from both urban and rural areas representing a  
5 wide variety of locations within the state. These projects shall be  
6 designated "Department of Transportation Permit Drafting Pilot  
7 Projects" and shall become a part of the work plan of TPEAC required  
8 under section 2(1)(b), chapter 8 (ESB 5279), Laws of 2003.

9 (12) Of the amounts appropriated in this section and section 306 of  
10 this act, no more than \$124,000 is provided for increased project costs  
11 due to the enactment of Substitute Senate Bill No. 5457.

12 (13) If federal earmarks are received by the department, the  
13 funding must not be used to expand the scope of any project.

14 (14) To manage some projects more efficiently, federal funds may be  
15 transferred from program Z to program I to replace those federal funds  
16 in a dollar-for-dollar match. However, funds may not be transferred  
17 between federal programs. Fund transfers authorized under this  
18 subsection shall not affect project prioritization status.  
19 Appropriations shall initially be allotted as appropriated in this act.  
20 The department shall not transfer funds as authorized under this  
21 subsection without approval of the transportation commission and the  
22 director of financial management. The department shall submit a report  
23 on those projects receiving fund transfers to the transportation  
24 committees of the senate and house of representatives by December 1,  
25 2004.

26 (15) The department of transportation may not operate any existing  
27 high-occupancy vehicle lanes and may not open or operate any new high-  
28 occupancy vehicle lane projects in counties with a population of  
29 300,000 or more that border the state of Oregon unless: (a) Vehicle  
30 spaces at park and ride lots within the county are three times the  
31 capacity in existence on the effective date of this act; (b) the  
32 Interstate 5 bridge over the Columbia River is retrofitted to include  
33 four southbound general purpose lanes; and (c) the department of  
34 transportation determines that high-occupancy vehicle lanes will  
35 improve travel time by at least eight minutes over the length of the  
36 high-occupancy vehicle lanes.

1            NEW SECTION.    **Sec. 306. FOR THE DEPARTMENT OF TRANSPORTATION--**  
2 **PRESERVATION--PROGRAM P**

3	Transportation 2003 Account (Nickel Account) . . . . .	\$2,000,000
4	Motor Vehicle Account--State Appropriation . . . . .	\$178,909,000
5	Motor Vehicle Account--Federal Appropriation . . . . .	\$457,467,000
6	Motor Vehicle Account--Local Appropriation . . . . .	\$12,666,000
7	Multimodal Account--State Appropriation . . . . .	\$6,000,000
8	Multimodal Account--Federal Appropriation . . . . .	\$4,247,000
9	TOTAL APPROPRIATION . . . . .	\$661,289,000

10            The appropriations in this section are subject to the following  
11 conditions and limitations:

12            (1) \$178,909,000 of the motor vehicle account--state appropriation,  
13 \$457,467,000 of the motor vehicle account--federal appropriation,  
14 \$12,666,000 of the motor vehicle account--local appropriation,  
15 \$6,000,000 of the multimodal transportation account--state  
16 appropriation, and \$4,247,000 of the multimodal transportation  
17 account--federal appropriation are provided solely to implement the  
18 activities and projects included in the Legislative 2003 Transportation  
19 Project List - Current Law report transmitted to LEAP on April 27,  
20 2003.

21            (2) The motor vehicle account--state appropriation includes  
22 \$2,850,000 in proceeds from the sale of bonds authorized in RCW  
23 47.10.761 and 47.10.762 for emergency purposes.

24            (3) The motor vehicle account--state appropriation includes  
25 \$77,700,000 in proceeds from the sale of bonds authorized by RCW  
26 47.10.843. The transportation commission may authorize the use of  
27 current revenues available to the department of transportation in lieu  
28 of bond proceeds for any part of the state appropriation.

29            (4) The entire transportation 2003 account (nickel account)  
30 appropriation is provided solely for the projects and activities as  
31 indicated in the Legislative 2003 Transportation Project List - New Law  
32 report transmitted to LEAP on April 27, 2003.

33            (5) The department of transportation shall continue to implement  
34 the lowest life cycle cost planning approach to pavement management  
35 throughout the state to encourage the most effective and efficient use  
36 of pavement preservation funds. Emphasis should be placed on

1 increasing the number of roads addressed on time and reducing the  
2 number of roads past due.

3 (6) Of the amounts appropriated in this section and section 305 of  
4 this act, no more than \$124,000 is provided for increased project costs  
5 due to the enactment of Substitute Senate Bill No. 5457.

6 (7) If federal earmarks are received by the department, the funding  
7 must not be used to expand the scope of any project.

8 (8) To manage some projects more efficiently, federal funds may be  
9 transferred from program Z to program P to replace those federal funds  
10 in a dollar-for-dollar match. However, funds may not be transferred  
11 between federal programs. Fund transfers authorized under this  
12 subsection shall not affect project prioritization status.  
13 Appropriations shall initially be allotted as appropriated in this act.  
14 The department shall not transfer funds as authorized under this  
15 subsection without approval of the transportation commission and the  
16 director of financial management. The department shall submit a report  
17 on those projects receiving fund transfers to the transportation  
18 committees of the senate and house of representatives by December 1,  
19 2004.

20 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF TRANSPORTATION--**  
21 **TRAFFIC OPERATIONS--PROGRAM Q--CAPITAL**

22	Motor Vehicle Account--State Appropriation . . . . .	\$11,688,000
23	Motor Vehicle Account--Federal Appropriation . . . . .	\$14,510,000
24	Multimodal Transportation Account--State Appropriation . .	\$3,000,000
25	TOTAL APPROPRIATION . . . . .	\$29,198,000

26 The appropriations in this section are subject to the following  
27 conditions and limitations:

28 (1) The amounts provided in this section are provided solely to  
29 implement the activities and projects included in the Legislative 2003  
30 Transportation Project List - Current Law report transmitted to LEAP on  
31 April 27, 2003.

32 (2) The motor vehicle account--state appropriation includes  
33 \$9,408,000 for state matching funds for federally selected competitive  
34 grant or congressional earmark projects other than the commercial  
35 vehicle information systems and network. These moneys shall be placed

1 into reserve status until such time as federal funds are secured that  
2 require a state match.

3 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF TRANSPORTATION--**  
4 **WASHINGTON STATE FERRIES CONSTRUCTION--PROGRAM W**

5 Puget Sound Capital Construction Account--  
6 State Appropriation . . . . . \$129,066,000  
7 Puget Sound Capital Construction Account--  
8 Federal Appropriation . . . . . \$34,400,000  
9 Multimodal Transportation Account--State Appropriation . . \$13,381,000  
10 Transportation 2003 Account (nickel account)  
11 Appropriation . . . . . \$5,749,000  
12 TOTAL APPROPRIATION . . . . . \$182,596,000

13 The appropriations in this section are provided for improving the  
14 Washington state ferry system, including, but not limited to, vessel  
15 construction, major and minor vessel improvements, and terminal  
16 construction and improvements. The appropriations in this section are  
17 subject to the following conditions and limitations:

18 (1) The multimodal transportation account--state appropriation  
19 includes \$11,772,000 in proceeds from the sale of bonds authorized by  
20 Senate Bill No. 6062. The transportation commission may authorize the  
21 use of current revenues available to the department of transportation  
22 in lieu of bond proceeds for any part of the state appropriation.

23 (2) \$129,066,000 of the Puget Sound capital construction account--  
24 state appropriation and \$34,400,000 of the Puget Sound capital  
25 construction account--federal appropriation are provided solely for  
26 capital projects as listed in the Legislative 2003 Transportation  
27 Project List - Current Law as transmitted to the LEAP on April 27,  
28 2003.

29 (3) \$17,521,000 of the transportation 2003 account (nickel  
30 account)--state appropriation is provided solely for capital projects  
31 as listed in the Legislative 2003 Transportation Project List - New Law  
32 as transmitted to the LEAP on April 27, 2003.

33 (4) The Puget Sound capital construction account--state  
34 appropriation includes \$45,000,000 in proceeds from the sale of bonds  
35 authorized by RCW 47.10.843 for vessel and terminal acquisition, major  
36 and minor improvements, and long lead time materials acquisition for

1 the Washington state ferries. The transportation commission may  
2 authorize the use of current revenues available to the motor vehicle  
3 account in lieu of bond proceeds for any part of the state  
4 appropriation.

5 (5) The Washington state ferries shall consult with the United  
6 States Coast Guard regarding operational and design standards required  
7 to meet Safety of Life at Sea requirements, in an effort to determine  
8 the most efficient and cost-effective vessel design that meets these  
9 requirements.

10 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF TRANSPORTATION--**  
11 **RAIL--PROGRAM Y--CAPITAL**

12	Essential Rail Assistance Account--State Appropriation . . .	\$770,000
13	Multimodal Transportation Account--State Appropriation . .	\$35,530,000
14	Multimodal Transportation Account--Federal Appropriation .	\$9,499,000
15	Washington Fruit Express Account--State Appropriation . . .	\$500,000
16	TOTAL APPROPRIATION . . . . .	\$46,299,000

17 The appropriations in this section are subject to the following  
18 conditions and limitations:

19 (1) The multimodal transportation account--state appropriation  
20 includes \$30,000,000 in proceeds from the sale of bonds authorized by  
21 Senate Bill No. 6062. The transportation commission may authorize the  
22 use of current revenues available to the department of transportation  
23 in lieu of bond proceeds for any part of the state appropriation.

24 (2) \$5,530,000 of the multimodal transportation account--state  
25 appropriation, \$9,499,000 of the multimodal transportation account--  
26 federal appropriation, \$500,000 of the Washington fruit express  
27 account--state appropriation, and \$770,000 of the essential rail  
28 assistance account--state appropriation are provided solely for capital  
29 projects as listed in the Legislative 2003 Transportation Project List  
30 - Current Law as transmitted to the LEAP on April 27, 2003.

31 (3) \$2,000,000 of the multimodal transportation account--state  
32 appropriation is to be placed in reserve status by the office of  
33 financial management to be held until the department identifies the  
34 location for a new transload facility at either Wenatchee or Quincy.  
35 The funds are to be released upon determination of a location and  
36 approval by the office of financial management.

1 (4) \$30,000,000 of the multimodal transportation account--state  
2 appropriation is provided solely for capital projects as listed in the  
3 Legislative 2003 Transportation Project List - New Law as transmitted  
4 to the LEAP on April 27, 2003.

5 (5) If federal block grant funding for freight or passenger rail is  
6 received, the department shall consult with the legislative  
7 transportation committee prior to spending the funds on additional  
8 projects.

9 (6) If the department issues a call for projects, applications must  
10 be received by the department by November 1, 2003, and November 1,  
11 2004.

12 NEW SECTION. **Sec. 310. FOR THE DEPARTMENT OF TRANSPORTATION--**  
13 **LOCAL PROGRAMS--PROGRAM Z--CAPITAL**

14 Highway Infrastructure Account--State Appropriation . . . . .	\$207,000
15 Highway Infrastructure Account--Federal Appropriation . . . . .	\$1,602,000
16 Motor Vehicle Account--State Appropriation . . . . .	\$28,425,000
17 Multimodal Transportation Account--State Appropriation . . . . .	\$13,726,000
18 TOTAL APPROPRIATION . . . . .	\$43,960,000

19 The appropriations in this section are subject to the following  
20 conditions and limitations:

21 (1) \$6,000,000 of the multimodal transportation account--state  
22 appropriation is provided solely for the projects and activities as  
23 indicated in the Legislative 2003 Transportation Project List - New Law  
24 Local Projects report transmitted to LEAP on April 27, 2003.

25 (2) To manage some projects more efficiently, federal funds may be  
26 transferred from program Z to programs I and P and state funds shall be  
27 transferred from programs I and P to program Z to replace those federal  
28 funds in a dollar-for-dollar match. However, funds may not be  
29 transferred between federal programs. Fund transfers authorized under  
30 this subsection shall not affect project prioritization status.  
31 Appropriations shall initially be allotted as appropriated in this act.  
32 The department may not transfer funds as authorized under this  
33 subsection without approval of the transportation commission. The  
34 department shall submit a report on those projects receiving fund  
35 transfers to the transportation committees of the senate and house of  
36 representatives by December 1, 2004.

1 (3) \$7,576,000 of the multimodal transportation account--state  
2 appropriation is reappropriated and provided solely to fund the first  
3 phase of a multiphase cooperative project with the state of Oregon to  
4 dredge the Columbia River. If dredge material is disposed of in the  
5 ocean, the department shall not expend the appropriation in this  
6 subsection unless agreement on ocean disposal sites has been reached  
7 that protects the state's commercial crab fishery. The amount provided  
8 in this subsection shall lapse unless the state of Oregon appropriates  
9 a dollar-for-dollar match to fund its share of the project.

10 (4) \$1,156,000 of the motor vehicle account--state appropriation is  
11 reappropriated and provided solely for additional small city pavement  
12 preservation program grants, to be administered by the department's  
13 highways and local programs division. The department shall review all  
14 projects receiving grant awards under this program at least  
15 semiannually to determine whether the projects are making satisfactory  
16 progress. Any project that has been awarded small city pavement  
17 preservation program grant funds, but does not report activity on the  
18 project within one year of grant award, should be reviewed by the  
19 department to determine whether the grant should be terminated. The  
20 department must promptly close out grants when projects have been  
21 completed, and identify where unused grant funds remain because actual  
22 project costs were lower than estimated in the grant award. The  
23 department shall expeditiously extend new grant awards to qualified  
24 projects when funds become available either because grant awards have  
25 been rescinded for lack of sufficient project activity or because  
26 completed projects returned excess grant funds upon project closeout.

27 (5) \$4,010,000 of the motor vehicle account--state appropriation is  
28 reappropriated and provided solely for additional traffic and  
29 pedestrian safety improvements near schools. The highways and local  
30 programs division within the department of transportation shall  
31 administer this program. The department shall review all projects  
32 receiving grant awards under this program at least semiannually to  
33 determine whether the projects are making satisfactory progress. Any  
34 project that has been awarded traffic and pedestrian safety improvement  
35 grant funds, but does not report activity on the project within one  
36 year of grant award should be reviewed by the department to determine  
37 whether the grant should be terminated. The department must promptly

1 close out grants when projects have been completed, and identify where  
 2 unused grant funds remain because actual project costs were lower than  
 3 estimated in the grant award. The department shall expeditiously  
 4 extend new grant awards to qualified projects when funds become  
 5 available either because grant awards have been rescinded for lack of  
 6 sufficient project activity or because completed projects returned  
 7 excess grant funds upon project closeout.

8 (6) The motor vehicle account--state appropriation includes  
 9 \$20,452,000 in unexpended proceeds from the sale of bonds authorized by  
 10 RCW 47.10.843.

11 (7) The multimodal transportation account--state appropriation  
 12 includes \$6,000,000 in proceeds from the sale of bonds authorized by  
 13 Senate Bill No. 6062. The transportation commission may authorize the  
 14 use of current revenues available to the department of transportation  
 15 in lieu of bond proceeds for any part of the state appropriation.

16 **TRANSFERS AND DISTRIBUTIONS**

17 **NEW SECTION. Sec. 401. FOR THE STATE TREASURER--BOND RETIREMENT**  
 18 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**  
 19 **BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND**  
 20 **TRANSPORTATION FUND REVENUE**

21	Highway Bond Retirement Account Appropriation . . . . .	\$258,971,000
22	Nondebt-Limit Reimbursable Account Appropriation . . . . .	\$4,131,000
23	Ferry Bond Retirement Account Appropriation . . . . .	\$43,340,000
24	Transportation Improvement Board Bond Retirement	
25	Account--State Appropriation . . . . .	\$36,721,000
26	Motor Vehicle Account--State Appropriation . . . . .	\$3,876,000
27	Special Category C Account--State Appropriation . . . . .	\$331,000
28	Transportation Improvement Account--State	
29	Appropriation . . . . .	\$240,000
30	Multimodal Transportation Account--State Appropriation . . . . .	\$358,000
31	Transportation 2003 Account (nickel account)	
32	Appropriation . . . . .	\$2,100,000
33	TOTAL APPROPRIATION . . . . .	\$350,068,000

1        NEW SECTION.    **Sec. 402. FOR THE STATE TREASURER--BOND RETIREMENT**  
2 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**  
3 **BOND SALE EXPENSES AND FISCAL AGENT CHARGES**

4	Motor Vehicle Account--State Appropriation . . . . .	\$1,293,000
5	Special Category C Account Appropriation . . . . .	\$111,000
6	Transportation Improvement Account--State	
7	Appropriation . . . . .	\$5,000
8	Multimodal Transportation Account--State Appropriation . . . .	\$119,000
9	Transportation 2003 Account (nickel account)--State	
10	Appropriation . . . . .	\$700,000
11	TOTAL APPROPRIATION . . . . .	\$2,228,000

12        NEW SECTION.    **Sec. 403. FOR THE STATE TREASURER--BOND RETIREMENT**  
13 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**  
14 **MVFT BONDS AND TRANSFERS**

15        (1) Motor Vehicle Account--State Reappropriation:  
16 For transfer to the Tacoma Narrows toll bridge  
17 account . . . . . \$567,000,000

18        The department of transportation is authorized to sell up to  
19 \$567,000,000 in bonds authorized by RCW 47.10.843 for the Tacoma  
20 Narrows bridge project. Proceeds from the sale of the bonds shall be  
21 deposited into the motor vehicle account. The department of  
22 transportation shall inform the treasurer of the amount to be  
23 deposited.

24        (2) Motor Vehicle Account--State Appropriation:  
25 For transfer to the Puget Sound capital construction  
26 account . . . . . \$45,000,000

27        The department of transportation is authorized to sell up to  
28 \$45,000,000 in bonds authorized by RCW 47.10.843 for vessel and  
29 terminal acquisition, major and minor improvements, and long lead-time  
30 materials acquisition for the Washington state ferries.

31        NEW SECTION.    **Sec. 404. FOR THE STATE TREASURER--STATE REVENUES**  
32 **FOR DISTRIBUTION**

33        Motor Vehicle Account Appropriation for  
34 motor vehicle fuel tax distributions to

1 cities and counties . . . . . \$441,359,000  
2 Motor Vehicle Account--State Appropriation:  
3 For license permit and fee distributions to cities  
4 and counties . . . . . \$51,652,000

5 NEW SECTION. **Sec. 405. FOR THE STATE TREASURER--TRANSFERS**

6 (1) State Patrol Highway Account--State  
7 Appropriation: For transfer to the Motor  
8 Vehicle Account . . . . . \$20,000,000

9 (2) Motor Vehicle Account--State  
10 Appropriation: For motor vehicle fuel tax  
11 refunds and transfers . . . . . \$465,152,000

12 (3) Highway Safety Account--State  
13 Appropriation: For transfer to the motor  
14 vehicle account--state . . . . . \$12,000,000

15 The state treasurer shall perform the transfers from the state  
16 patrol highway account and the highway safety account to the motor  
17 vehicle account on a quarterly basis.

18 NEW SECTION. **Sec. 406. FOR THE DEPARTMENT OF TRANSPORTATION--**  
19 **TRANSFERS**

20 (1) Motor Vehicle Account--State Appropriation:  
21 For transfer to Puget Sound Ferry Operations  
22 Account . . . . . \$21,757,000

23 (2) RV Account--State Appropriation:  
24 For transfer to the Motor Vehicle Account--State . . . . . \$1,954,000

25 (3) Motor Vehicle Account--State Appropriation:  
26 For transfer to Puget Sound Capital Construction  
27 Account . . . . . \$64,287,000

28 (4) Puget Sound Ferry Operations Account--State Appropriation:  
29 For transfer to Puget Sound Capital Construction  
30 Account . . . . . \$22,000,000

31 The transfers identified in this section are subject to the  
32 following conditions and limitations:

33 (a) The department of transportation shall only transfer funds in  
34 subsections (2) and (3) of this section up to the level provided, on an  
35 as-needed basis.

1 (b) The department of transportation shall transfer funds in  
2 subsection (4) of this section up to the amount identified, provided  
3 that a minimum balance of \$5,000,000 is retained in the Puget Sound  
4 ferry operations account.

5 (c) The amount identified in subsection (4) of this section may not  
6 include any revenues collected as passenger fares.

7 NEW SECTION. **Sec. 407. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**  
8 **TRANSFERS**

9 State Patrol Highway Account: For transfer to the  
10 department of retirement systems expense account:  
11 For the administrative expenses of the judicial  
12 retirement system . . . . . \$223,304

13 NEW SECTION. **Sec. 408. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**  
14 **CONTRIBUTIONS TO RETIREMENT SYSTEMS AND EMPLOYEE HEALTH BENEFITS**

15 Pilotage Account--State Appropriation . . . . . \$2,000  
16 Aeronautics Account--State Appropriation . . . . . \$12,000  
17 State Patrol Highway Account--State Appropriation . . . . . \$2,044,000  
18 State Patrol Highway Account--Federal Appropriation . . . . . \$34,000  
19 State Patrol Highway Account--Local Appropriation . . . . . \$10,000  
20 Motorcycle Safety Education Account--State  
21 Appropriation . . . . . \$2,000  
22 Rural Arterial Trust Account--State Appropriation . . . . . \$4,000  
23 Highway Safety Account--State Appropriation . . . . . \$634,000  
24 Highway Safety Account--Federal Appropriation . . . . . \$19,000  
25 Motor Vehicle Account--State Appropriation . . . . . \$2,770,000  
26 Puget Sound Ferry Operations Account--State  
27 Appropriation . . . . . \$1,556,000  
28 Urban Arterial Trust Account--State Appropriation . . . . . \$8,000  
29 Transportation Improvement Account--State  
30 Appropriation . . . . . \$3,000  
31 County Arterial Preservation Account--State  
32 Appropriation . . . . . \$5,000  
33 Department of Licensing Services Account--State  
34 Appropriation . . . . . \$3,000  
35 TOTAL APPROPRIATION . . . . . \$7,106,000



1 The appropriation in this section is subject to the following  
2 conditions and limitations and specified amounts are provided solely  
3 for that activity:

4 (1) \$2,823,000 of the motor vehicle account--state appropriation is  
5 provided for the operation of the house of representatives  
6 transportation committee.

7 (2) To the extent possible, this appropriation shall utilize funds  
8 allocated under RCW 46.68.110(2).

9 (3) To the extent possible, this appropriation shall utilize funds  
10 allocated under RCW 46.68.120(3).

11 (4) The house of representatives transportation committee shall  
12 conduct a study of the use of motorized scooters. The study shall, at  
13 a minimum, identify and analyze the safety issues associated with use  
14 of motorized scooters, including use by children, commuters, and the  
15 disabled. House of representatives transportation committee cochairs  
16 shall each appoint one member from their respective caucus to serve as  
17 cochair of the study group. The chair of the senate transportation  
18 committee may also appoint two members from the senate transportation  
19 committee, one from each caucus, to participate in the study. The  
20 study shall be staffed by house of representatives transportation  
21 committee staff. The study group shall report back to the house of  
22 representatives transportation committee by January 1, 2002.

23 ~~((4))~~ (5) The house of representatives transportation committee  
24 shall conduct a study of the effect of the weight of fire-fighting  
25 apparatus on state roadways. The study shall determine, at a minimum,  
26 the various types of fire-fighting apparatus currently in use on state  
27 roadways; the size, weight and load effect of fire-fighting apparatus  
28 that are currently in use or that potentially could be in use on the  
29 state roadways, as well as on state bridges; and the effect on public  
30 safety. The study may examine state and federal laws that affect fire-  
31 fighting apparatuses. House of representatives transportation  
32 committee cochairs shall each appoint one member from their respective  
33 caucus to serve as cochair of the study group. The study shall be  
34 staffed by house of representatives transportation committee staff.  
35 The study group will report back to the house of representatives  
36 transportation committee by January 1, 2002.

1        ~~((5))~~ (6) The legislative transportation committee shall conduct  
2 a feasibility study of potential for economic partnerships between the  
3 Washington state ferries and local government entities, including but  
4 not limited to port districts. The study is intended to improve ferry  
5 terminals. The study shall, at a minimum, identify the market,  
6 physical, and economic factors that should be examined in determining  
7 whether an economic or commercial development partnership project on or  
8 around Washington state ferry terminals is likely to produce revenue  
9 for the partners. The study shall apply those factors to an analysis  
10 of each terminal used by Washington state ferries and recommend whether  
11 further exploration of state and local partnerships would be of  
12 potential economic benefit to the partners. The entity selected to  
13 perform the study through the request for proposals process will report  
14 back to the transportation committees of the legislature by December 1,  
15 2001.

16        ~~((6))~~ (7) The legislative transportation committee, in  
17 cooperation with an areawide transportation system or systems, shall  
18 undertake an evaluation of providing locally sponsored transit services  
19 in a local community supplemental to those services provided by an  
20 areawide system. The evaluation shall address:

- 21        (a) The costs and benefits of providing such services;
- 22        (b) The impact of such service on ridership on the areawide system  
23 and on any regional systems;
- 24        (c) Funding options for supplemental services; and
- 25        (d) Institutional arrangements affecting the institution of  
26 supplemental services.

27        The committee shall work with the department of transportation,  
28 areawide transit providers, community officials, private businesses,  
29 labor organizations, and others as appropriate in conducting the  
30 evaluation, and in developing a pilot project if feasible. The  
31 committee shall also conduct a study of local transit systems with the  
32 purpose of making recommendations to make local transit services more  
33 seamless and efficient. The committee shall provide an interim  
34 progress report to the legislature by January 2002. The committee  
35 shall report its findings to the legislature not later than December 1,  
36 2002.

1       (~~(7)~~) (8) The legislative transportation committee shall  
2 undertake an evaluation of the statutory exemptions for transportation  
3 taxes, including but not limited to motor vehicle fuel taxes. The  
4 committee shall report its findings to the legislature by December 1,  
5 2003.

6       (~~(8)~~) (9) The legislative transportation committee will convene  
7 a working group to review the costs, processes, and other  
8 considerations relating to special vehicle license plates. The working  
9 group will also review special license plate tabs and emblems. The  
10 committee will report its findings to the legislature by December 1,  
11 2002.

12       (~~(9)~~) (10) The legislative transportation committee shall form a  
13 working group to evaluate the feasibility of developing an alternative  
14 corridor to Interstate 5 and Interstate 405 to expedite the movement of  
15 commerce between the Canadian border, the central Puget Sound region,  
16 the south Puget Sound region, and more southerly areas. The corridor  
17 would run from approximately the Canadian border in the north to  
18 approximately Lewis county in the south. This alternative corridor  
19 analysis shall address truck, rail, pipeline, and other utility needs  
20 for the corridor, to determine the feasibility of financing and  
21 constructing such a corridor, taking into consideration: (a)  
22 Anticipated present and future freight demand as well as freight  
23 traffic relief for existing state highway and rail routes; (b) the  
24 potential for carrying general purpose traffic to provide relief for  
25 other state highway routes; (c) a cost-benefit analysis detailing  
26 various funding possibilities, including federal funds and the use of  
27 charges and tolls to fund construction and operation of the corridor as  
28 a utility corridor and a toll facility; (d) an analysis detailing  
29 possible right of way locations, including but not limited to property  
30 donations, trades, or credits between or among the public and private  
31 sector; and (e) possible private sector, local, or other partnerships  
32 that may be used to fund the project. The working group shall report  
33 its findings to the full committee by December 15, 2002.

34       **Sec. 1202.** 2002 c 359 s 207 (uncodified) is amended to read as  
35 follows:

1	<b>FOR THE WASHINGTON STATE PATROL--FIELD OPERATIONS BUREAU</b>	
2	State Patrol Highway Account--	
3	State Appropriation . . . . .	(( <del>\$164,147,000</del> ))
4		<u>\$163,727,000</u>
5	State Patrol Highway Account--	
6	Federal Appropriation . . . . .	(( <del>\$7,278,000</del> ))
7		<u>\$7,544,000</u>
8	State Patrol Highway Account--	
9	Private/Local Appropriation . . . . .	(( <del>\$169,000</del> ))
10		<u>\$282,000</u>
11	TOTAL APPROPRIATION . . . . .	(( <del>\$171,594,000</del> ))
12		<u>\$171,553,000</u>

13       The appropriations in this section are subject to the following  
14 conditions and limitations and specified amounts are provided solely  
15 for the activities of the field operations bureau:

16       (1) As a result of the elimination of the vehicle inspection number  
17 (VIN) program, no permanent Washington state patrol employee shall be  
18 displaced from employment without the opportunity to fill a vacant  
19 patrol position for which he or she has a preference and meets the  
20 minimum qualifications. For the purpose of the VIN program  
21 elimination, the guidelines under chapter 356-26 WAC (Registers-  
22 Certifications) shall be suspended for those employees holding the  
23 classification of VIN 1 or 2.

24       (2) To the extent possible, the agency shall transfer displaced VIN  
25 personnel into the 20 newly created school bus inspection and motor  
26 carrier safety assistance program positions. The agency shall fill  
27 existing vacant positions within the commercial vehicle division with  
28 displaced VIN personnel. The agency shall report by December 31, 2001,  
29 to the senate and house of representatives transportation committees on  
30 efforts to relocate displaced VIN personnel.

31       **Sec. 1203.** 2002 c 359 s 208 (uncodified) is amended to read as  
32 follows:

33	<b>FOR THE WASHINGTON STATE PATROL--SUPPORT SERVICES BUREAU</b>	
34	Multimodal Transportation Account--State	
35	Appropriation . . . . .	\$5,247,000
36	State Patrol Highway Account--	

1	State Appropriation . . . . .	(( <del>\$71,736,000</del> ))
2		<u>\$71,418,000</u>
3	State Patrol Highway Account--	
4	Private/Local Appropriation . . . . .	\$735,000
5	TOTAL APPROPRIATION . . . . .	(( <del>\$77,718,000</del> ))
6		<u>\$77,400,000</u>

7 The appropriations in this section are subject to the following  
8 conditions and limitations and specified amounts are provided solely  
9 for the activities of the support services bureau:

10 (1) \$67,000 of the state patrol highway account--state  
11 appropriation is provided solely for the patrol to work jointly with  
12 the department of transportation, the military department, and the  
13 department of natural resources, in coordination with the state  
14 interoperability executive committee, on the development and  
15 implementation of a secure geographical information system database to  
16 illustrate locations and specifications of statewide radio and  
17 microwave towers

18 (2) \$5,247,000 of the multimodal transportation account--state  
19 appropriation and \$2,299,000 of the state patrol highway account--state  
20 appropriation is a one time funding of general fund activities. The  
21 general fund will resume funding these activities beginning in the  
22 2003-05 biennium.

23 (3) The Washington state patrol shall review the policy of allowing  
24 commissioned uniformed officers to use personally assigned vehicles for  
25 commuting purposes. This provision applies to every Washington state  
26 patrol officer except the chief and any officer that requires use of a  
27 vehicle for work performed throughout the day. The agency shall submit  
28 to the house of representatives and senate transportation committees by  
29 December 1, 2002, a list of officers that use vehicles for commuting  
30 purposes and any revisions to the vehicle use policy resulting from the  
31 review required under this subsection.

32 **Sec. 1204.** 2002 c 359 s 210 (uncodified) is amended to read as  
33 follows:

34 **FOR THE DEPARTMENT OF LICENSING--MANAGEMENT AND SUPPORT SERVICES**

35 Marine Fuel Tax Refund Account--State

36	Appropriation . . . . .	\$3,000
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1	Motorcycle Safety Education Account--	
2	State Appropriation . . . . .	\$88,000
3	Wildlife Account--State Appropriation . . . . .	\$81,000
4	Highway Safety Account--State Appropriation . . . . .	<del>(( \$7,724,000 ))</del>
5		<u>\$7,763,000</u>
6	Highway Safety Account--Federal Appropriation . . . . .	\$55,000
7	Motor Vehicle Account--State Appropriation . . . . .	<del>(( \$4,400,000 ))</del>
8		<u>\$4,415,000</u>
9	Licensing Services Account--State	
10	Appropriation . . . . .	\$173,000
11	TOTAL APPROPRIATION . . . . .	<del>(( \$12,524,000 ))</del>
12		<u>\$12,578,000</u>

13       The appropriations in this section are subject to the following  
14 conditions and limitations and specified amounts are provided solely  
15 for the activities referenced:

16       (1) \$6,000 of the motor vehicle account--state appropriation is  
17 provided solely for the implementation of Senate Bill No. 5354 in the  
18 form passed by the legislature. If Senate Bill No. 5354 is not enacted  
19 in the form passed by the legislature the amount provided in this  
20 subsection shall lapse.

21       (2) \$14,000 of the motor vehicle account--state appropriation and  
22 \$3,000 of the highway safety account--state appropriation are provided  
23 solely for the implementation of Senate Bill No. 6814 in the form  
24 passed by the legislature. If Senate Bill No. 6814 is not enacted in  
25 the form passed by the legislature the amounts provided in this  
26 subsection shall lapse.

27       (3) \$26,000 of the motor vehicle account--state appropriation and  
28 \$1,000 of the highway safety account--state appropriation are provided  
29 solely for the implementation of Senate Bill No. 6748 in the form  
30 passed by the legislature. If Senate Bill No. 6748 is not enacted in  
31 the form passed by the legislature the amount provided in this  
32 subsection shall lapse.

33       (4) \$2,000 of the motor vehicle account--state appropriation and  
34 \$4,000 of the highway safety account--state appropriation is provided  
35 solely for the implementation of Senate Bill No. 5626 in the form  
36 passed by the legislature. If Senate Bill No. 5626 is not enacted in

1 the form passed by the legislature the amount provided in this  
2 subsection shall lapse.

3 (5) \$11,000 of the highway safety account--state appropriation is  
4 provided solely for the implementation of Senate Bill No. 6461 in the  
5 form passed by the legislature. If Senate Bill No. 6461 is not enacted  
6 in the form passed by the legislature the amount provided in this  
7 subsection shall lapse.

8 **Sec. 1205.** 2002 c 359 s 211 (uncodified) is amended to read as  
9 follows:

10 **FOR THE DEPARTMENT OF LICENSING--INFORMATION SYSTEMS**

11	Marine Fuel Tax Refund Account--State	
12	Appropriation . . . . .	\$2,000
13	Motorcycle Safety Education Account--	
14	State Appropriation . . . . .	\$13,000
15	Wildlife Account--State Appropriation . . . . .	\$34,000
16	Highway Safety Account--State Appropriation . . . . .	<del>(\$5,735,000)</del>
17		<u>\$5,763,000</u>
18	Highway Safety Account--Federal Appropriation . . . . .	\$31,000
19	Motor Vehicle Account--State Appropriation . . . . .	<del>(\$3,695,000)</del>
20		<u>\$3,707,000</u>
21	Licensing Services Account--State	
22	Appropriation . . . . .	<del>(\$213,000)</del>
23		<u>\$214,000</u>
24	TOTAL APPROPRIATION . . . . .	<del>(\$9,723,000)</del>
25		<u>\$9,764,000</u>

26 The appropriations in this section are subject to the following  
27 conditions and limitations:

28 (1) The department of licensing shall report to the legislative  
29 transportation committees on the progress of the expanded internet  
30 service no later than December 15, 2002.

31 (2) \$4,000 of the motor vehicle account--state appropriation is  
32 provided solely for the implementation of Senate Bill No. 5354 in the  
33 form passed by the legislature. If Senate Bill No. 5354 is not enacted  
34 in the form passed by the legislature the amount provided in this  
35 subsection shall lapse.

1 (3) \$4,000 of the motor vehicle account--state appropriation and  
2 \$2,000 of the highway safety account--state appropriation are provided  
3 solely for the implementation of Senate Bill No. 6814 in the form  
4 passed by the legislature. If Senate Bill No. 6814 is not enacted in  
5 the form passed by the legislature the amounts provided in this  
6 subsection shall lapse.

7 (4) \$19,000 of the motor vehicle account--state appropriation and  
8 \$1,000 of the highway safety account--state appropriation are provided  
9 solely for the implementation of Senate Bill No. 6748 in the form  
10 passed by the legislature. If Senate Bill No. 6748 is not enacted in  
11 the form passed by the legislature the amounts provided in this  
12 subsection shall lapse.

13 (5) \$1,000 of the motor vehicle account--state appropriation and  
14 \$3,000 of the highway safety account--state appropriation are provided  
15 solely for the implementation of Senate Bill No. 5626 in the form  
16 passed by the legislature. If Senate Bill No. 5626 is not enacted in  
17 the form passed by the legislature the amount provided in this  
18 subsection shall lapse.

19 (6) \$8,000 of the highway safety account--state appropriation is  
20 provided solely for the implementation of Senate Bill No. 6461 in the  
21 form passed by the legislature. If Senate Bill No. 6461 is not enacted  
22 in the form passed by the legislature the amount provided in this  
23 subsection shall lapse.

24 **Sec. 1206.** 2002 c 359 s 212 (uncodified) is amended to read as  
25 follows:

26 **FOR THE DEPARTMENT OF LICENSING--VEHICLE SERVICES**

27 Marine Fuel Tax Refund Account--

28 State Appropriation . . . . .	\$26,000
29 Wildlife Account--State Appropriation . . . . .	\$578,000
30 Motor Vehicle Account--State Appropriation . . . . .	<del>(\$58,191,000)</del>
31	<u>\$58,479,000</u>
32 Licensing Services Account--State	
33 Appropriation . . . . .	\$4,240,000
34 TOTAL APPROPRIATION . . . . .	<del>(\$63,035,000)</del>
35	<u>\$63,323,000</u>

1       The appropriations in this section are subject to the following  
2 conditions and limitations and specified amounts are provided solely  
3 for the activities referenced:

4       (1) \$82,000 of the motor vehicle account--state appropriation is  
5 provided solely for the implementation of Senate Bill No. 6814 in the  
6 form passed by the legislature. If Senate Bill No. 6814 is not enacted  
7 in the form passed by the legislature the amount provided in this  
8 subsection shall lapse.

9       (2) \$376,000 of the motor vehicle account--state appropriation is  
10 provided solely for the implementation of Senate Bill No. 6748 in the  
11 form passed by the legislature. If Senate Bill No. 6748 is not enacted  
12 in the form passed by the legislature the amount provided in this  
13 subsection shall lapse.

14       (3) \$77,000 of the motor vehicle account--state appropriation is  
15 provided solely for the implementation of Senate Bill No. 5354 in the  
16 form passed by the legislature. If Senate Bill No. 5354 is not enacted  
17 in the form passed by the legislature the amount provided in this  
18 subsection shall lapse.

19       (4) The department shall work cooperatively with the national guard  
20 to develop and make available a national guard sticker which may be  
21 affixed to a license plate. The stickers shall be available upon  
22 application. The department shall charge a fee for the stickers  
23 sufficient to defray the costs of production.

24       (5) The department shall work cooperatively with the Washington  
25 state council of fire fighters to develop and make available a fire  
26 fighter sticker which may be affixed to a license plate. The stickers  
27 shall be available upon application to members of the international  
28 association of fire fighters. The department shall charge a fee for  
29 the stickers sufficient to defray the costs of production.

30       (6) \$22,000 of the motor vehicle account--state appropriation is  
31 provided solely for the implementation of Senate Bill No. 5626 in the  
32 form passed by the legislature. If Senate Bill No. 5626 is not enacted  
33 in the form passed by the legislature the amount provided in this  
34 subsection shall lapse.

35       **Sec. 1207.** 2002 c 359 s 213 (uncodified) is amended to read as  
36 follows:

1 **FOR THE DEPARTMENT OF LICENSING--DRIVER SERVICES**

2 Motorcycle Safety Education Account--  
3 State Appropriation . . . . . \$2,573,000  
4 Highway Safety Account--State Appropriation . . . . . ((~~\$82,175,000~~))  
5 \$82,667,000  
6 Highway Safety Account--Federal Appropriation . . . . . ((~~\$788,000~~))  
7 \$824,000  
8 TOTAL APPROPRIATION . . . . . ((~~\$85,536,000~~))  
9 \$86,064,000

10 The appropriations in this section are subject to the following  
11 conditions and limitations:

12 (1) The department of licensing shall prepare a capital project  
13 plan adopting a process for using certificates of participation to  
14 purchase licensing services offices if the combined principle and  
15 interest payments are the same or less than existing or future leases  
16 on comparable facilities.

17 (2) \$21,000 of the highway safety fund--state appropriation is  
18 provided solely for the implementation of Senate Bill No. 6748 in the  
19 form passed by the legislature. If Senate Bill No. 6748 is not enacted  
20 in the form passed by the legislature the amount provided in this  
21 subsection shall lapse.

22 (3) \$36,000 of the highway safety fund--state appropriation is  
23 provided solely for the implementation of Senate Bill No. 6814 in the  
24 form passed by the legislature. If Senate Bill No. 6814 is not enacted  
25 in the form passed by the legislature the amount provided in this  
26 subsection shall lapse.

27 (4) \$162,000 of the highway safety account--state appropriation is  
28 provided solely for the implementation of Senate Bill No. 6461 in the  
29 form passed by the legislature. If Senate Bill No. 6461 is not enacted  
30 in the form passed by the legislature the amount provided in this  
31 subsection shall lapse.

32 (5) \$56,000 of the highway safety account--state appropriation is  
33 provided solely for the implementation of Senate Bill No. 5626 in the  
34 form passed by the legislature. If Senate Bill No. 5626 is not enacted  
35 in the form passed by the legislature the amount provided in this  
36 subsection shall lapse.

1       **Sec. 1208.** 2002 c 359 s 215 (uncodified) is amended to read as  
2 follows:

3       **FOR THE DEPARTMENT OF TRANSPORTATION--AVIATION--PROGRAM F**

4       Aeronautics Account--State Appropriation . . . . .	((( <del>\$5,349,000</del> )))
5	<u>\$4,967,000</u>
6       Aircraft Search and Rescue Safety and	
7       Education Account--State Appropriation . . . . .	\$160,000
8       TOTAL APPROPRIATION . . . . .	((( <del>\$5,509,000</del> )))
9	<u>\$5,127,000</u>

10       **Sec. 1209.** 2002 c 359 s 223 (uncodified) is amended to read as  
11 follows:

12       **FOR THE DEPARTMENT OF TRANSPORTATION--CHARGES FROM OTHER AGENCIES--**  
13 **PROGRAM U**

14       Payments in this section represent charges from other state  
15 agencies to the department of transportation.

16       (1) FOR PAYMENT OF WASHINGTON STATE FERRIES TORT LIABILITY AND  
17 SETTLEMENTS

18       Motor Vehicle Account--State Appropriation . . . . .   \$5,626,000

19       ((+1)) (2) FOR PAYMENT OF DEPARTMENT OF GENERAL ADMINISTRATION  
20 OFFICE OF RISK MANAGEMENT FEES

21       Motor Vehicle Account--State Appropriation . . . . .   \$464,000

22       Puget Sound Ferry Operations--State  
23       Appropriation . . . . .   \$154,000

24       ((+2)) (3) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE AUDITOR

25       Motor Vehicle Account--State Appropriation . . . . .   \$713,000

26       ((+3)) (4) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL  
27 ADMINISTRATION FACILITIES AND SERVICES AND CONSOLIDATED MAIL SERVICES

28       Motor Vehicle Account--State Appropriation . . . . .   \$4,047,000

29       ((+4)) (5) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF PERSONNEL

30       Motor Vehicle Account--State Appropriation . . . . .   \$2,237,000

31       ((+5)) (6) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND  
32 ADMINISTRATION

33       Motor Vehicle Account--State Appropriation . . . . .   \$28,755,000

34       Motor Vehicle Fund--Puget Sound Ferry Operations Account--  
35       State Appropriation . . . . .   \$4,204,000

1 The office of risk management shall evaluate the risk pool premium  
 2 assessments to ensure that proper tracking, measuring, and reporting  
 3 methods have been utilized to ensure funding equity has been  
 4 maintained. "Funding equity" includes but is not limited to  
 5 demonstrating that premiums assessed to the department of  
 6 transportation will, over time, not exceed claims paid in order to  
 7 ensure that premiums paid by the department of transportation are not  
 8 unconstitutionally expended for nonhighway purposes. The office of  
 9 risk management shall make a full report of its findings to the  
 10 legislature no later than January 15, 2002.

11	(6) FOR PAYMENT OF COSTS OF OFFICE OF MINORITY AND WOMEN'S BUSINESS	
12	ENTERPRISES	
13	Motor Vehicle Account--State Appropriation . . . . .	\$251,000
14	(7) FOR PAYMENT OF THE DEPARTMENT OF GENERAL ADMINISTRATION CAPITAL	
15	PROJECTS SURCHARGE	
16	Motor Vehicle Account--State Appropriation . . . . .	\$1,547,000
17	(8) FOR ARCHIVES AND RECORDS MANAGEMENT	
18	Motor Vehicle Account--State Appropriation . . . . .	\$457,000
19	TOTAL APPROPRIATION . . . . .	<del>(\$42,829,000)</del>
20		<u>\$48,455,000</u>

21 **Sec. 1210.** 2002 c 359 s 225 (uncodified) is amended to read as  
 22 follows:

23	<b>FOR THE DEPARTMENT OF TRANSPORTATION--WASHINGTON STATE FERRIES</b>	
24	<b>CONSTRUCTION--PROGRAM W</b>	
25	Motor Vehicle Account--State	
26	Appropriation . . . . .	<del>(\$134,390,000)</del>
27		<u>\$136,052,000</u>
28	Motor Vehicle Account--Federal	
29	Appropriation . . . . .	<del>(\$37,472,000)</del>
30		<u>\$35,810,000</u>
31	Passenger Ferry Account--State Appropriation . . . . .	\$1,500,000
32	Passenger Ferry Account--Federal	
33	Appropriation . . . . .	\$4,000,000
34	TOTAL APPROPRIATION . . . . .	\$177,362,000

35 The appropriations in this section are provided for improving the  
 36 Washington state ferry system, including, but not limited to, vessel

1 acquisition, vessel construction, major and minor vessel improvements,  
2 and terminal construction and improvements. The appropriations in this  
3 section are subject to the following conditions and limitations and  
4 specified amounts are provided solely for that activity:

5 (1) The motor vehicle account--state appropriation includes  
6 \$50,000,000 in proceeds from the sale of bonds authorized by RCW  
7 47.10.843 for vessel and terminal acquisition, major and minor  
8 improvements, and long lead time materials acquisition for the  
9 Washington state ferries. The transportation commission may authorize  
10 the use of current revenues available to the motor vehicle account in  
11 lieu of bond proceeds for any part of the state appropriation.

12 (2) Appropriations in this section include funding for the purchase  
13 or lease-purchase of one passenger ferry and assume the proceeds of the  
14 sale of the MV Kalama and MV Skagit passenger ferries shall be  
15 deposited in the passenger ferry account.

16 (3) The department shall provide staff support to a legislative  
17 oversight committee that will manage a study of the Eagle Harbor  
18 maintenance facility. The legislative oversight committee shall  
19 consist of two members from each caucus in each house of the  
20 legislature, appointed by the leadership of the members' respective  
21 caucus. The department shall issue a request for proposals on behalf  
22 of the legislative oversight committee for an outside consulting firm  
23 to conduct a study on the preservation, replacement, or supplementation  
24 of the Eagle Harbor maintenance facility. The study must analyze: (a)  
25 The costs and benefits to preserve and maintain or relocate the  
26 facility; (b) the impact of Eagle Harbor employment on the local  
27 community and Kitsap county; and (c) a recommendation on future  
28 investment in the Eagle Harbor maintenance facility or possible  
29 alternatives. The contractor and the legislative oversight committee  
30 must report back to the legislature's transportation committees no  
31 later than December 10, 2002.

32 **Sec. 1211.** 2002 c 359 s 226 (uncodified) is amended to read as  
33 follows:

34 **FOR THE DEPARTMENT OF TRANSPORTATION--MARINE--PROGRAM X**  
35 Puget Sound Ferry Operations Account--State  
36 Appropriation . . . . . ((\$311,312,000))

The appropriation in this section is subject to the following conditions and limitations and specified amounts are provided solely for that activity:

(1) The appropriation is based on the budgeted expenditure of (~~(\$35,159,000)~~) \$35,797,000 for vessel operating fuel in the 2001-2003 biennium. If the actual cost of fuel is less than this budgeted amount, the excess amount may not be expended. If the actual cost exceeds this amount, the department shall request a supplemental appropriation.

(2) The appropriation provides for the compensation of ferry employees. The expenditures for compensation paid to ferry employees during the 2001-2003 biennium may not exceed \$207,065,000 plus a dollar amount, as prescribed by the office of financial management, that is equal to any insurance benefit increase granted general government employees in excess of \$432.82 a month annualized per eligible marine employee multiplied by the number of eligible marine employees for the respective fiscal year, a dollar amount as prescribed by the office of financial management for costs associated with pension amortization charges, and a dollar amount prescribed by the office of financial management for salary increases during the 2001-2003 biennium. For the purposes of this section, the expenditures for compensation paid to ferry employees shall be limited to salaries and wages and employee benefits as defined in the office of financial management's policies, regulations, and procedures named under objects of expenditure "A" and "B" (7.2.6.2).

The prescribed salary and insurance benefit increase or decrease dollar amount that shall be allocated from the governor's compensation appropriations is in addition to the appropriation contained in this section and may be used to increase or decrease compensation costs, effective July 1, 2001, and thereafter, as established in the 2001-2003 general fund operating budget.

(3) The department shall issue a request for information from entities interested in purchasing advertising on board Washington state ferry vessels. The department shall evaluate the proposals and report back to the legislature's transportation committees in January 2002

1 regarding the potential for revenue from different types of  
2 advertising.

3 (4) The department may enter into contracts with private vendors to  
4 sell ferry tickets and medium at locations other than Washington state  
5 ferry terminals or facilities.

6 (a) The department may enter into the contracts only (i) with  
7 private vendors that are already established businesses offering goods  
8 for sale to the general public; and (ii) if it determines that the  
9 vendor's established location has the potential to serve a significant  
10 percentage of the customers using a particular ferry route.

11 (b) The department may adopt necessary rules and procedures to  
12 allow the use of credit and debit cards to purchase ferry tickets or  
13 medium from a private vendor who has contracted with the department to  
14 sell ferry tickets or medium. The department may establish a  
15 convenience fee to be paid by all persons purchasing ferry tickets and  
16 medium at locations other than Washington state ferry terminals or  
17 facilities. The convenience fee must be sufficient to offset the  
18 charges imposed on the department by the credit and debit card  
19 companies. In no event may the use of credit or debit cards authorized  
20 by this section create a loss of revenue to the state. The use of a  
21 personal credit card does not rely upon the credit of the state as  
22 prohibited by Article VIII, section 5 of the state Constitution.

23 (5) The legislature recognizes the value of a regional fare  
24 collection system to promote intermodal travel throughout Washington  
25 state ferries' Puget Sound service area and therefore encourages the  
26 department to resume participation in the regional fare coordination  
27 project (smart card). The department shall develop a request for  
28 funding of the on-going operating costs associated with the regional  
29 fare coordination project and shall present this request to the 2003  
30 legislature. The request for funding shall be sufficient to support a  
31 system that prevents the disclosure of personally identifying  
32 information of persons who use a smart card to facilitate payment of  
33 ferry fares. The requested system may facilitate the disclosure of  
34 aggregate information on fare collection to governmental agencies or  
35 groups concerned with public transportation or public safety as long as  
36 the data does not contain any personally identifying information. The

1 requested system shall not prevent the release of personally  
2 identifying information to law enforcement agencies when required by a  
3 subpoena.

4 **TRANSPORTATION AGENCIES--CAPITAL**

5 **Sec. 1301.** 2001 2nd sp.s. c 14 s 303 (uncodified) is amended to  
6 read as follows:

7 **FOR THE DEPARTMENT OF TRANSPORTATION--PROGRAM D (DEPARTMENT OF**  
8 **TRANSPORTATION-ONLY PROJECTS)--CAPITAL**

9 Motor Vehicle Account--State Appropriation . . . . . (~~(\$13,046,000)~~)  
10 \$12,371,000

11 **Sec. 1302.** 2002 c 359 s 216 (uncodified) is amended to read as  
12 follows:

13 **FOR THE DEPARTMENT OF TRANSPORTATION--IMPROVEMENTS--PROGRAM I**

14 Motor Vehicle Account--State Appropriation . . . . . (~~(\$417,472,000)~~)  
15 \$416,921,000

16 Motor Vehicle Account--Federal Appropriation . . . . . \$230,929,000

17 Motor Vehicle Account--Private/Local  
18 Appropriation . . . . . \$48,872,000

19 Tacoma Narrows Toll Bridge Account--State  
20 Appropriation . . . . . \$839,000,000

21 Special Category C Account--State  
22 Appropriation . . . . . \$49,608,000

23 TOTAL APPROPRIATION . . . . . (~~(\$1,585,881,000)~~)  
24 \$1,585,330,000

25 The appropriations in this section are provided for the location,  
26 design, right of way acquisition, or construction of state highway  
27 projects designated as improvements under RCW 47.05.030. The  
28 appropriations in this section are subject to the following conditions  
29 and limitations and specified amounts are provided solely for that  
30 activity:

31 (1) The special category C account--state appropriation of  
32 \$49,608,000 includes \$41,500,000 in proceeds from the sale of bonds  
33 authorized in RCW 47.10.812. The transportation commission may

1 authorize the use of current revenues available to the department of  
2 transportation in lieu of bond proceeds for any part of the state  
3 appropriation.

4 (2) The department shall report December 1st and June 1st of each  
5 year to the senate and the house of representatives transportation  
6 committees and the office of financial management on the timing and the  
7 scope of work being performed for the regional transit authority known  
8 as sound transit. This report shall provide a description of all  
9 department activities related to the regional transit authority  
10 including investments in state-owned infrastructure.

11 (3) The motor vehicle account--state appropriation includes  
12 \$348,364,000 in proceeds from the sale of bonds authorized by RCW  
13 47.10.843. The transportation commission may authorize the use of  
14 current revenues available to the department of transportation in lieu  
15 of bond proceeds for any part of the state appropriation.

16 (4) \$4,880,000 of the motor vehicle account--state appropriation is  
17 provided solely for the state program share of freight mobility  
18 projects as identified by the freight mobility strategic investment  
19 board.

20 (5) To manage some projects more efficiently, federal funds may be  
21 transferred from program Z to programs I and P and state funds shall be  
22 transferred from programs I and P to program Z to replace those federal  
23 funds in a dollar-for-dollar match. Fund transfers authorized under  
24 this subsection shall not affect project prioritization status.  
25 Appropriations shall initially be allotted as appropriated in this act.  
26 The department shall not transfer funds as authorized under this  
27 subsection without approval of the transportation commission and the  
28 director of financial management. The department shall submit a report  
29 on those projects receiving fund transfers to the transportation  
30 committees of the senate and house of representatives by December 1,  
31 2002.

32 (6) The motor vehicle account--state appropriation includes  
33 \$3,898,000 in unexpended proceeds from the January 2001 bond sale  
34 authorized in RCW 47.10.834 for the Tacoma Narrows bridge project. The  
35 transportation commission may authorize the use of current revenues  
36 available to the department of transportation in-lieu of bond proceeds  
37 for any part of the state appropriation.

1 (7) The Tacoma narrows toll bridge account--state appropriation  
2 includes \$800,000,000 in proceeds from the sale of bonds authorized by  
3 RCW 47.10.843.

4 **TRANSFERS AND DISTRIBUTIONS**

5 **Sec. 1401.** 2002 c 359 s 401 (uncodified) is amended to read as  
6 follows:

7 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**  
8 **REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND DEBT**  
9 **TO BE PAID BY MOTOR VEHICLE FUND AND TRANSPORTATION FUND REVENUE**

10 Highway Bond Retirement Account Appropriation . . . . .	(( <del>\$208,206,000</del> ))
	<u>\$196,524,000</u>
12 Ferry Bond Retirement Account Appropriation . . . . .	(( <del>\$52,473,000</del> ))
	<u>\$52,474,000</u>
14 Transportation Improvement Board Bond Retirement	
15 Account--State Appropriation . . . . .	(( <del>\$40,856,000</del> ))
	<u>\$38,088,000</u>
17 Motor Vehicle Account--State Appropriation . . . . .	(( <del>\$4,588,000</del> ))
	<u>\$3,136,000</u>
19 Special Category C Account--State Appropriation . . . . .	(( <del>\$631,000</del> ))
	<u>\$114,000</u>
21 Transportation Improvement Account--State	
22 Appropriation . . . . .	(( <del>\$340,000</del> ))
	<u>\$76,000</u>
24 TOTAL APPROPRIATION . . . . .	(( <del>\$307,094,000</del> ))
	<u>\$290,412,000</u>

26 **Sec. 1402.** 2002 c 359 s 402 (uncodified) is amended to read as  
27 follows:

28 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**  
29 **REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL**  
30 **AGENT CHARGES**

31 Motor Vehicle Account--State Appropriation . . . . .	(( <del>\$459,000</del> ))
	<u>\$334,000</u>
33 Special Category C Account Appropriation . . . . .	(( <del>\$41,000</del> ))

1 \$18,000  
 2 Transportation Improvement Account--State  
 3     Appropriation . . . . . \$34,000  
 4     TOTAL APPROPRIATION . . . . . ((\$534,000))  
 5 \$386,000

6     **Sec. 1403.** 2002 c 359 s 403 (uncodified) is amended to read as  
 7 follows:

8 **FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION**  
 9 Motor Vehicle Account Appropriation for  
 10 motor vehicle fuel tax distributions to  
 11 cities and counties . . . . . ((\$428,981,000))  
 12 \$425,501,000  
 13 Motor Vehicle Account Appropriation for  
 14 motor vehicle license, permit, and fee distributions  
 15 to cities and counties . . . . . \$56,304,000

16     **Sec. 1404.** 2002 c 359 s 404 (uncodified) is amended to read as  
 17 follows:

18 **FOR THE STATE TREASURER--TRANSFERS**  
 19     (1) RV Account--State Appropriation:  
 20 For transfer to the Motor Vehicle Fund--State . . . . . ((\$1,344,000))  
 21 \$542,000

22     The department of transportation shall only transfer funds provided  
 23 under this subsection (~~((1) of this section)~~) on an as-needed basis.

24     ~~(2) ((Public Transportation Systems Account--~~  
 25 ~~State Appropriation: For transfer to the~~  
 26 ~~Multimodal Transportation Account--State . . . . . \$1,911,000~~  
 27 ~~(3)) State Patrol Highway Account--State~~  
 28 Appropriation: For transfer to the Motor  
 29 Vehicle Account . . . . . \$48,657,000  
 30     ~~((4))~~ (3) Motor Vehicle Account--State  
 31 Appropriation: For motor vehicle fuel tax  
 32 refunds and transfers . . . . . ((\$453,279,000))  
 33 \$448,264,000

34     ~~((6))~~ (4) Urban Arterial Trust Account--State  
 35 Appropriation: For transfer of excess City

1 Hardship Assistance Program revenues to  
2 cities . . . . . \$1,500,000  
3 ((+7)) (5) Highway Safety Account--State  
4 Appropriation: For transfer to the multimodal  
5 transportation account . . . . . \$20,000,000  
6 ((+8)) (6) Motor Vehicle Account--State  
7 Appropriation: For transfer to the Tacoma  
8 Narrows toll bridge account . . . . . ((\$839,000,000))  
9 \$39,000,000  
10 ((+9)) (7) Highway Safety Account--State  
11 Appropriation: For transfer to the motor  
12 vehicle account--state . . . . . \$5,000,000  
13 ((+1)) If Senate Bill No. 6814 is enacted in the form passed by  
14 the legislature, \$16,191,000 of the transfer from the Washington state  
15 patrol account--state to the motor vehicle account--state shall lapse.  
16 The state treasurer shall perform the transfers from the state patrol  
17 highway account to the motor vehicle account on a quarterly basis.  
18 ((-2) ~~The department of transportation is authorized to sell up to~~  
19 ~~\$800,000,000 in bonds authorized by RCW 47.10.843 for the Tacoma~~  
20 ~~Narrows bridge project. Proceeds from the sale of the bonds shall be~~  
21 ~~deposited into the motor vehicle account. The department of~~  
22 ~~transportation shall inform the treasurer of the amount to be~~  
23 ~~deposited.))~~

24 NEW SECTION. **Sec. 1405.** A new section is added to 2001 2nd sp.s.  
25 c 14 (uncodified) to read as follows:

26 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING**  
27 **BOND REGISTRATION AND TRANSFER CHARGES: FOR MVFT BONDS AND TRANSFERS**

28 Motor Vehicle Account--State Appropriation: For  
29 transfer to the Tacoma Narrows toll bridge  
30 account . . . . . \$800,000,000

31 The department of transportation is authorized to sell up to  
32 \$800,000,000 in bonds authorized by RCW 47.10.843 for the Tacoma  
33 Narrows bridge project. Proceeds from the sale of the bonds shall be  
34 deposited into the motor vehicle account. The department of

1 transportation shall inform the treasurer of the amount to be  
2 deposited.

3 **PROVISIONS NECESSARY TO IMPLEMENT APPROPRIATIONS**

4 NEW SECTION. **Sec. 1501.** A new section is added to chapter 43.79  
5 RCW to read as follows:

6 The state patrol nonappropriated airplane revolving account is  
7 created in the custody of the state treasurer. All receipts from  
8 aircraft user fees paid by other agencies and private users as  
9 reimbursement for the use of the patrol's aircraft that are primarily  
10 for purposes other than highway patrol must be deposited into the  
11 account. Expenditures from the account may be used only for expenses  
12 related to these aircraft. Only the chief of the Washington state  
13 patrol or the chief's designee may authorize expenditures from the  
14 account. The account is subject to allotment procedures under chapter  
15 43.88 RCW, but an appropriation is not required for expenditures.

16 NEW SECTION. **Sec. 1502.** If any provision of this act or its  
17 application to any person or circumstance is held invalid, the  
18 remainder of the act or the application of the provision to other  
19 persons or circumstances is not affected.

20 NEW SECTION. **Sec. 1503.** This act is necessary for the immediate  
21 preservation of the public peace, health, or safety, or support of the  
22 state government and its existing public institutions, and takes effect  
23 immediately.

INDEX PAGE #

BOARD OF PILOTAGE COMMISSIONERS . . . . .	6
COUNTY ROAD ADMINISTRATION BOARD . . . . .	6, 25
DEPARTMENT OF AGRICULTURE . . . . .	2
DEPARTMENT OF LICENSING	
DRIVER SERVICES . . . . .	12, 50
INFORMATION SERVICES . . . . .	11
INFORMATION SYSTEMS . . . . .	47
MANAGEMENT AND SUPPORT SERVICES . . . . .	10, 45
VEHICLE SERVICES . . . . .	11, 48
DEPARTMENT OF RETIREMENT SYSTEMS	
TRANSFERS . . . . .	39

DEPARTMENT OF TRANSPORTATION

AVIATION--PROGRAM F . . . . .	14, 51
CHARGES FROM OTHER AGENCIES--PROGRAM U . . . . .	18, 51
ECONOMIC PARTNERSHIPS--PROGRAM K . . . . .	15
FACILITY MAINTENANCE, OPERATIONS AND CONSTRUCTION--PROGRAM D .	14
HIGHWAY MAINTENANCE--PROGRAM M . . . . .	15
IMPROVEMENTS--PROGRAM I . . . . .	26, 56
INFORMATION TECHNOLOGY--PROGRAM C . . . . .	12
LOCAL PROGRAMS--PROGRAM Z--CAPITAL . . . . .	34
LOCAL PROGRAMS--PROGRAM Z--OPERATING . . . . .	24
MARINE--PROGRAM X . . . . .	21, 53
PRESERVATION--PROGRAM P . . . . .	30
PROGRAM D (DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)--CAPITAL	56
PROGRAM D--CAPITAL . . . . .	25
PROGRAM DELIVERY MANAGEMENT AND SUPPORT--PROGRAM H . . . . .	14
PUBLIC TRANSPORTATION--PROGRAM V . . . . .	19
RAIL--PROGRAM Y--CAPITAL . . . . .	33
RAIL--PROGRAM Y--OPERATING . . . . .	23
TRAFFIC OPERATIONS--PROGRAM Q--OPERATING . . . . .	16
TRAFFIC OPERATIONS--PROGRAM Q--CAPITAL . . . . .	31
TRANSFERS . . . . .	38
TRANSPORTATION MANAGEMENT AND SUPPORT--PROGRAM S . . . . .	17
TRANSPORTATION PLANNING, DATA, AND RESEARCH--PROGRAM T . . . .	17
WASHINGTON STATE FERRIES CONSTRUCTION--PROGRAM W . . . . .	32, 52
FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD . . . . .	8
LEGISLATIVE TRANSPORTATION COMMITTEE . . . . .	6, 40

MARINE EMPLOYEES COMMISSION . . . . .	2
OFFICE OF FINANCIAL MANAGEMENT	
CONTRIBUTIONS TO RETIREMENT SYSTEMS AND EMPLOYEE HEALTH BENEFITS	39
STATE PARKS AND RECREATION COMMISSION . . . . .	2
STATE TREASURER	
BOND RETIREMENT AND INTEREST . . . . .	36, 37, 58
MVFT BONDS AND TRANSFERS . . . . .	60
STATE REVENUES FOR DISTRIBUTION . . . . .	59
TRANSFERS . . . . .	38, 40, 59
STATUTORY APPROPRIATIONS . . . . .	40
TRANSPORTATION COMMISSION . . . . .	8
TRANSPORTATION IMPROVEMENT BOARD . . . . .	6, 25
UTILITIES AND TRANSPORTATION COMMISSION . . . . .	2
WASHINGTON STATE PARKS AND RECREATION	
CAPITAL PROJECTS . . . . .	2
WASHINGTON STATE PATROL . . . . .	24
FIELD OPERATIONS BUREAU . . . . .	8, 44
SUPPORT SERVICES BUREAU . . . . .	10, 44
WASHINGTON TRAFFIC SAFETY COMMISSION . . . . .	3"

**ESHB 1163 - S AMD 442**  
By Senator Horn

**ADOPTED 04/26/2003**

1       On page 1, line 1 of the title, after "appropriations;" strike the  
2 remainder of the title and insert "amending 2002 c 359 ss 205, 207,  
3 208, 210, 211, 212, 213, 215, 223, 225, 226, 216, 401, 402, 403, and  
4 404 (uncodified); amending 2001 2nd sp.s. c 14 s 303 (uncodified);  
5 adding a new section to chapter 43.79 RCW; adding a new section to 2001  
6 2nd sp.s. c 14 (uncodified); creating new sections; making  
7 appropriations and authorizing expenditures for capital improvements;  
8 providing an effective date; and providing a contingent effective  
9 date."

--- END ---